



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

Budget Advisory Committee  
Meeting Minutes  
September 10, 2024  
**City Manager’s Large Conference Room**

Hagai Gringarten called the meeting to order at 4:33 p.m.

Roll was taken. Budget Advisory Committee (BAC) members in attendance were as follows:

<b>Last Name</b>	<b>First Name</b>	<b>Present</b>	<b>Absent</b>	<b>Other</b>
Arriola	Ricky	<b>X</b>		Virtual
Benveniste	Jack	<b>X</b>		
Echarte	Terri		<b>X</b>	
Gringarten	Hagai	<b>X</b>		Virtual
Jobanputra	Jalak	<b>X</b>		
Khaghan	Mojdeh		<b>X</b>	
Roedy	William	<b>X</b>		Virtual
Slipman	Curtis	<b>X</b>		

City of Miami Beach employees present included:

Tameka Otto Stewart, Budget Director; Richard Ajami, Budget Officer; Isadora Gonzalez, Management and Budget Analyst; Kyle Teijeiro, Sr. Management and Budget Analyst; Yelina Iglesias, Sr. Budget and Budget Analyst; Layda Hernandez, Environment & Sustainability Analyst and Amy Knowles, Chief Resiliency Officer.

**FY 2025 Operating Budget & Millage Rate Update:**

Tameka Otto Stewart, Budget Director gave an update on the FY 2025 Operating Budget to be discussed at the September 16<sup>th</sup> First Public Hearing. The following was discussed:

- FY 2025 Proposed Budget
- Total Combined Budget
  - FY 2025 Proposed Total Combined Budget
  - FY 2025 General Fund Budget Highlights.
  - Five-Year General Fund Financial Forecast
- Operating Budget & Millage
  - FY 2025 Taxable Property Values
  - FY 2025 Proposed Millage Rates

- Total Combined Millage Trend
- FY 2025 General Fund Budget Balancing
  - General Fun Budget Balancing
- FY 2025 General Fund Updates
  - General Fund Budget Balancing
- General Fund Enhancements
  - Public Safety & Homeless Enhancements
  - Educational Initiatives Enhancements
  - Cleanliness Enhancements
  - Capital / Planning Enhancements
  - Other Enhancements
- FY 2025 2% Resort Tax Budget Balancing
  - Preliminary 2% Resort Tax Budget
- FY 2025 2% Resort Tax Updates
  - 2% Resort Tax Budget Balancing
- Spotlight FY 2025 Sanitation Budget Update
  - Sanitation Fun Balance Trend
  - Sanitation Additional Enhancements
  - Updated Sanitation Fund Balance Trend
- Other Fund Enhancements Recommended
  - Public Safety & Homeless Enhancements
  - Transportation & Mobility Enhancements
  - Infrastructure Enhancements
  - Other Enhancements
- Next Steps in FY 2025 Budget Process

### **Environment & Sustainability Department:**

Amy Knowles, Chief Resiliency Officer gave an overview on the Environment & Sustainability Department. Richard Ajami, Budget Officer, provided a Financial Overview. The following was discussed:

- Department Description
- Department Overview
- Major Programs / Functions
- Environment & Sustainability Organizational Chart
- Financial Overview
  - Recent Changes
  - Expenditure Trends – General Fund
  - Position Overview – General Fund
  - Revenue Trends – Sustainability
  - Expenditure Trends – Sustainability
  - Position Overview – Sustainability

- FY 2025 Enhancement Requests
- Performance Indicators
- Challenges / Opportunities

**Adjournment:**

By Acclamation, the meeting was adjourned at 5:40 p.m.

TOS/DA