

RESOLUTION NO. 2020-31421

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.

WHEREAS, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District (“District”); and

WHEREAS, for the purpose of providing security services within the District, a tentative budget has been developed to fund projected Fiscal Year 2021 operating expenditures; and

WHEREAS, on September 16, 2020, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing to consider the Tentative Ad Valorem Millage and Tentative Operating Budget for Fiscal Year 2021; and

WHEREAS, on August 7, 2020, Governor DeSantis signed Executive Order 20-193, extending Executive Order 20-69, which suspended any Florida Statute that requires a quorum to be present in person or requires a local government body to meet at a specific public place and authorized local government bodies to utilize communications media technology, such as telephonic and video conferencing, as provided in section 120.54(5)(b)2., Florida Statutes, until 12:01 a.m. on October 1, 2020.


NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT that, following a duly noticed public hearing on September 16, 2020, the City Commission, acting as the Board of Directors of the District, hereby adopts the tentative operating budget for the District for Fiscal Year 2021, as summarized and listed below, subject to a second public hearing scheduled on Tuesday, September 29, 2020 at 5:02 P.M., which will be held as a **Virtual Meeting** with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City’s website at <https://www.miamibeachfl.gov/government/mbtv/>, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at [facebook.com/cityofmiamibeach](https://www.facebook.com/cityofmiamibeach). To participate or provide comments, the public may join the virtual meeting at: <https://us02web.zoom.us/j/82602220652> or via telephone at: 1.312.626.6799 (U.S.) or 888.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the “raise hand” icon if using the Zoom app or press *9 on the telephone to raise their hand.

<u>Revenues</u>	
Ad Valorem Tax	\$ 172,900
City's General Fund	93,100
Miscellaneous (interest revenue)	<u>3,000</u>
Total	\$ 269,000


<u>Expenditures</u>	
Security Services	\$ 212,000
Utilities and Maintenance	36,000
Guard House Improvements	20,000
OIG Set-aside	<u>1,000</u>
Total	\$ 269,000

PASSED AND ADOPTED this 16th day of September 2020.

ATTEST:



 Secretary to the District



 Chairperson of the District



APPROVED AS TO
 FORM & LANGUAGE
 & FOR EXECUTION



 City Attorney

8/18/2020

 Date

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: Jimmy L. Morales, City Manager
DATE: September 16, 2020

5:02 p.m. First Reading Public Hearing

SUBJECT: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14?

Yes

Does this item utilize G.O. Bond Funds?

No

Legislative Tracking

Office of Management and Budget

ATTACHMENTS:

Description

- Memo - Normandy Shores Budget
- Resolution
- Ad
- Ad

MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 16, 2020

SUBJECT: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution which establishes the tentative operating budget for the Normandy Shores Local Government Neighborhood Improvement District for Fiscal Year 2021 in the amount of \$269,000, subject to a second public hearing scheduled on Tuesday, September 29, 2020, at 5:02 p.m. immediately following the City of Miami Beach's public hearing.

On August 7, 2020, Governor DeSantis signed Executive Order 20-193, extending Executive Order 20-69, which suspended any Florida Statute that requires a quorum to be present in person or requires a local government body to meet at a specific public place and authorized local government bodies to utilize communications media technology, such as telephonic and video conferencing, as provided in section 120.54(5)(b)2., Florida Statutes, until 12:01 a.m. on October 1, 2020.

As a result, the **September 29, 2020** City of Miami Beach Commission Meeting will be held as a **Virtual Meeting** with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City's website at <https://www.miamibeachfl.gov/government/mbtv/>, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at [facebook.com/cityofmiamibeach](https://www.facebook.com/cityofmiamibeach). To participate or provide comments, the public may join the virtual meeting at: <https://us02web.zoom.us/j/82602220652> or via telephone at: 1.312.626.6799 (U.S.) or 888.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *9 on the telephone to raise their hand.

BACKGROUND

The Normandy Shores Local Government Neighborhood Improvement District, a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; Fiscal Year 2021 represents its twenty-seventh year of operation.

The District was established by Ordinance 93-2881 and has the authority "to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements". During Fiscal Year 1999, the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Economic Resiliency Committee (FERC). A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until both issues were resolved. On August 29, 2002, the Administration met with Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. This enabling legislation was adopted by the City Commission on September 25, 2002 and ensures that the City's contribution from the General Fund remains at 35% of the operating budget for the District.

PROCEDURE

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the tentative millage for the Normandy Shores Local Government Neighborhood Improvement District has been adopted (see accompanying District Millage agenda item for details).

ANALYSIS

The proposed Fiscal Year 2021 Normandy Shores Local Government Neighborhood Improvement District budget is \$269,000. The budget reflects the following line-items, which were approved by the Normandy Shores Homeowners' Association on July 13, 2020:

Items Included in FY 2021 Expenditures	\$
Contracted Security Guard Services for Guardhouse and Rover	212,000
Gate Maintenance and Repairs	25,000
Project to Modify and Widen the Two Entry Lanes at the Biarritz Guard House Entrance	20,000
Utilities	7,000
Guardhouse Janitorial Services	4,000
OIG Set-aside (based on 0.5% of Contracts Budgeted)	1,000
Total	\$269,000

The proposed FY 2021 budget reflects a decrease of \$28,000, or 9.4%, from the adopted FY 2020 operating budget.

The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures and the City has funded the 35% for each of the twenty-seven years since the District was established. For Fiscal Year 2021, the impact to the City of Miami Beach General Fund is \$93,100, which is \$100, or 0.1%, more than the adopted Fiscal Year 2020 budget impact of \$93,000.

To provide the current level of security required by the Normandy Shores Local Government Neighborhood Improvement District, the Administration recommends a proposed ad valorem millage of 0.7497 mills. This tax levy will generate proceeds of \$181, 995, which will be budgeted at approximately 95.0%, or \$172,900, to account for early payment discounts, appeals, etc. The proposed millage rate is 0.0664 mills, or 8.1%, less than the adopted FY 2020 millage rate of 0.8161 mills, which represents a decrease in property taxes of approximately \$1 to a median homesteaded property owner and an increase of \$1 to an average homesteaded property owner (2020's median and average homesteaded values being \$212,696 and \$545,281, respectively).

The proposed Fiscal Year 2021 operating budget for the District is as follows:

<u>Revenues</u>	
Ad Valorem Tax	\$ 172,900
City's General Fund	93,100
Miscellaneous (interest revenue)	<u>3,000</u>
Total	\$ 269,000
<u>Expenditures</u>	
Security Services	\$ 212,000
Utilities and Maintenance	36,000
Guard House Improvements	20,000
OIG Set-aside	<u>1,000</u>
Total	\$ 269,000

CONCLUSION

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes a tentative operating budget of \$269,000 for Fiscal Year 2021 and schedules the second and final public hearing on Tuesday, September 29, 2020, at 5:02 p.m., which will be held as a **Virtual Meeting** with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City's website at <https://www.miamibeachfl.gov/government/mbtv/>, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at [facebook.com/cityofmiamibeach](https://www.facebook.com/cityofmiamibeach). To participate or provide comments, the public may join the virtual meeting at: <https://us02web.zoom.us/j/82602220652> or via telephone at: 1.312.626.6799 (U.S.) or 888.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *9 on the telephone to raise their hand.

JLM/JW/TOS

CITY OF MIAMI BEACH NOTICE OF PUBLIC HEARINGS

SEPTEMBER 16, 2020 VIRTUAL CITY COMMISSION MEETING

The September 16, 2020 City of Miami Beach Commission Meeting will be held in a Virtual Meeting with Mayor Tom Hemon and City Commissioners participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City's website at <https://www.miamibeach.gov/government/news>, as well as on Atlantic Broadband Cable channel 360, AT&T U-verse channel 99, Home Communications channel 395, and Roku device on PEG TV channel, and on social media at <https://www.facebook.com/cityofmiamibeach>. To participate or provide comments, the public may join the Virtual City Commission Meeting at <https://us02zoom.us/j/55717602327> or via telephone at 1-301-715-8392 (U.S.) or 877-953-5257. The Meeting Webinar ID is: 63717602327. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *0 on the telephone to raise their hand.

NOTICE IS HEREBY GIVEN that the following public hearings will be heard by the Mayor and City Commissioners of the City of Miami Beach, Florida, on **September 16, 2020** at the following times, or as soon thereafter as the matter can be heard.

5:01 p.m. First Reading Public Hearing

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE TENTATIVE AD VALOREM MILLAGE OF 0.7288 MILLS FOR FISCAL YEAR 2021 FOR GENERAL OPERATIONAL PURPOSES, WHICH IS TWO AND EIGHT TENTHS PERCENT (2.8%), MORE THAN THE "ROLLED-BACK" RATE OF 0.5078 MILLS, AND 2) THE DEPT. SERVICE MILLAGE RATE OF 0.3281 MILLS, SUBJECT TO A SECOND PUBLIC HEARING TO CONSIDER THE MILLAGE RATE FOR FY 2021 ON TUESDAY, SEPTEMBER 29, 2020, AT 5:01 P.M. This Resolution is being heard pursuant to Sections §§ 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.

5:01 p.m. First Reading Public Hearing

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING TENTATIVE BUDGETS FOR THE GENERAL, GO. DEBT SERVICE, RDA AD VALOREM TAXES, ENTERPRISE INTERNAL SERVICE, AND SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2021 SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:01 P.M. This Resolution is being heard pursuant to Sections §§ 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.

5:02 p.m. First Reading Public Hearing

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE AD VALOREM MILLAGE RATE OF 0.7497 MILLS FOR FISCAL YEAR 2021 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS TWO AND TWO TENTHS PERCENT (2.2%), LESS THAN THE "ROLLED-BACK" RATE OF 0.7665 MILLS, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M. This Resolution is being heard pursuant to Sections §§ 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.

5:02 p.m. First Reading Public Hearing

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021 SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M. This Resolution is being heard pursuant to Sections §§ 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.

5:03 p.m. First Reading Public Hearing

BY A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE TENTATIVE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS FY 2021-2022 AND ADOPTING THE CITY OF MIAMI BEACH TENTATIVE CAPITAL BUDGET FOR FY 2021 SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020 AT 5:03 P.M. This Resolution is being heard pursuant to Sections §§ 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.

INTERESTED PARTIES are invited to take part in this meeting or be represented by an agent. The public may submit written comments by sending an email to CityClerk@cityofmiamibeach.gov by 5:00 p.m. the day before the Virtual City Commission Meeting. Please identify the Agenda Item Number in the email subject line. Emails received will be forwarded to the Mayor and Commissioners and will be included as a part of the meeting record.

Copies of Agenda Items are available for public inspection at <http://www.miamibeach.gov/government/news/agenda-archive-manage-2>. This meeting or any item therein may be conducted and under such circumstances additional legal notice need not be provided.

Pursuant to Section 246.0105 F.S. (a), the City hereby advises the public that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request this material in alternate format, sign language interpreter (five-day notice required), information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceedings, call 305.601.3169 and select 1 for English or 2 for Spanish. Iron option 6 on TV users may call a 711 (Florida Relay Service).

Rafael E. Contrado,
City Clerk
City of Miami Beach

Ad 02162020-04

NEIGHBORS