RESOLUTION NO. 2020-31421

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.

WHEREAS, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

WHEREAS, for the purpose of providing security services within the District, a tentative budget has been developed to fund projected Fiscal Year 2021 operating expenditures; and

WHEREAS, on September 16, 2020, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing to consider the Tentative Ad Valorem Millage and Tentative Operating Budget for Fiscal Year 2021; and

WHEREAS, on August 7, 2020, Governor DeSantis signed Executive Order 20-193, extending Executive Order 20-69, which suspended any Florida Statute that requires a quorum to be present in person or requires a local government body to meet at a specific public place and authorized local government bodies to utilize communications media technology, such as telephonic and video conferencing, as provided in section 120.54(5)(b)2., Florida Statutes, until 12:01 a.m. on October 1, 2020.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT **DISTRICT** that, following a duly noticed public hearing on September 16, 2020, the City Commission, acting as the Board of Directors of the District, hereby adopts the tentative operating budget for the District for Fiscal Year 2021, as summarized and listed below, subject to a second public hearing scheduled on Tuesday, September 29, 2020 at 5:02 P.M., which will be held as a Virtual Meeting with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable the City's website on at https://www.miamibeachfl.gov/government/mbtv/, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at facebook.com/cityofmiamibeach. To participate or provide comments, the public may join the virtual meeting at: https://us02web.zoom.us/j/82602220652 or via telephone at: 1.312.626.6799 (U.S.) or 888.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *9 on the telephone to raise their hand.

<u>Revenues</u> Ad Valorem Tax City's General Fund Miscellaneous (interest revenue) Total	\$ 172,900 93,100 <u>3,000</u> \$ 269,000
Expenditures Security Services Utilities and Maintenance Guard House Improvements OIG Set-aside Total	\$ 212,000 36,000 20,000 <u>1,000</u> \$ 269,000

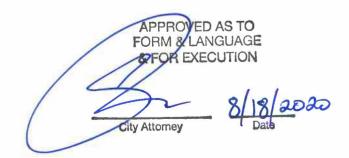
PASSED AND ADOPTED this 16th day of September 2020.

ATTEST:

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Secretary to the District

Chairperson of the District



Resolutions - R7 F

MIAMIBEACH

COMMISSION MEMORANDUM

- TO: Honorable Mayor and Members of the City Commission
- FROM: Jimmy L. Morales, City Manager
- DATE: September 16, 2020

5:02 p.m. First Reading Public Hearing

SUBJECT: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14? Yes Does this item utilize G.O. Bond Funds?

No

Legislative Tracking Office of Management and Budget

ATTACHMENTS:

Description

- D Memo Normandy Shores Budget
- a Resolution
- D Ad
- D Ad

MIAMIBEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

- DATE: September 16, 2020
- SUBJECT: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YEAR 2021, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020, AT 5:02 P.M.

ADMINISTRATION RECOMMENDATION

Adopt the Resolution which establishes the tentative operating budget for the Normandy Shores Local Government Neighborhood Improvement District for Fiscal Year 2021 in the amount of \$269,000, subject to a second public hearing scheduled on Tuesday, September 29, 2020, at 5:02 p.m. immediately following the City of Miami Beach's public hearing.

On August 7, 2020, Governor DeSantis signed Executive Order 20-193, extending Executive Order 20-69, which suspended any Florida Statute that requires a quorum to be present in person or requires a local government body to meet at a specific public place and authorized local government bodies to utilize communications media technology, such as telephonic and video conferencing, as provided in section 120.54(5)(b)2., Florida Statutes, until 12:01 a.m. on October 1, 2020.

As a result, the **September 29, 2020** City of Miami Beach Commission Meeting will be held as a **Virtual Meeting** with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City's website at https://www.miamibeachfl.gov/government/mbtv/, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at facebook.com/cityofmiamibeach. To participate or provide comments, the public may join the virtual meeting at: https://us02web.zoom.us/j/82602220652 or via telephone at: 1.312.626.6799 (U.S.) or 888.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *9 on the telephone to raise their hand.

BACKGROUND

The Normandy Shores Local Government Neighborhood Improvement District, a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; Fiscal Year 2021 represents its twenty-seventh year of operation.

FY 2021 Tentative Normandy Shores Budget September 16, 2020 Page 2 of 3

The District was established by Ordinance 93-2881 and has the authority "to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements". During Fiscal Year 1999, the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Economic Resiliency Committee (FERC). A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until both issues were resolved. On August 29, 2002, the Administration met with Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. This enabling legislation was adopted by the City Commission on September 25, 2002 and ensures that the City's contribution from the General Fund remains at 35% of the operating budget for the District.

PROCEDURE

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the tentative millage for the Normandy Shores Local Government Neighborhood Improvement District has been adopted (see accompanying District Millage agenda item for details).

ANALYSIS

The proposed Fiscal Year 2021 Normandy Shores Local Government Neighborhood Improvement District budget is \$269,000. The budget reflects the following line-items, which were approved by the Normandy Shores Homeowners' Association on July 13, 2020:

Items Included in FY 2021 Expenditures	\$
Contracted Security Guard Services for Guardhouse and Rover	212,000
Gate Maintenance and Repairs	25,000
Project to Modify and Widen the Two Entry Lanes at the Biarritz Guard House Entrance	20,000
Utilities	7,000
Guardhouse Janitorial Services	4,000
OIG Set-aside (based on 0.5% of Contracts Budgeted)	1,000
Total	\$269,000

The proposed FY 2021 budget reflects a decrease of \$28,000, or 9.4%, from the adopted FY 2020 operating budget.

The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures and the City has funded the 35% for each of the twenty-seven years since the District was established. For Fiscal Year 2021, the impact to the City of Miami Beach General Fund is \$93,100, which is \$100, or 0.1%, more than the adopted Fiscal Year 2020 budget impact of \$93,000.

FY 2021 Tentative Normandy Shores Budget September 16, 2020 Page 3 of 3

To provide the current level of security required by the Normandy Shores Local Government Neighborhood Improvement District, the Administration recommends a proposed ad valorem millage of 0.7497 mills. This tax levy will generate proceeds of \$181, 995, which will be budgeted at approximately 95.0%, or \$172,900, to account for early payment discounts, appeals, etc. The proposed millage rate is 0.0664 mills, or 8.1%, less than the adopted FY 2020 millage rate of 0.8161 mills, which represents a decrease in property taxes of approximately \$1 to a median homesteaded property owner and an increase of \$1 to an average homesteaded property owner (2020's median and average homesteaded values being \$212,696 and \$545,281, respectively).

The proposed Fiscal Year 2021 operating budget for the District is as follows:

Revenues	
Ad Valorem Tax	\$ 172,900
City's General Fund	93,100
Miscellaneous (interest revenue)	3,000
Total	\$ 269,000
Expenditures	
Security Services	\$ 212,000
Utilities and Maintenance	36,000
Guard House Improvements	20,000
OIG Set-aside	1,000
Total	\$ 269,000

CONCLUSION

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes a tentative operating budget of \$269,000 for Fiscal Year 2021 and schedules the second and final public hearing on Tuesday, September 29, 2020, at 5:02 p.m., which will be held as a **Virtual Meeting** with the Mayor, Commissioners, and City staff participating through video conferencing. The Virtual City Commission Meeting will be broadcast live on Miami Beach TV (MBTV), viewable on the City's website at https://www.miamibeachfl.gov/government/mbtv/, as well as on Atlantic Broadband Cable channel 660, AT&T U-verse channel 99, Hotwire Communications channel 395, and ROKU device on PEG.TV channel, and on social media at facebook.com/cityofmiamibeach. To participate or provide comments, the public may join the virtual meeting at: https://us02web.zoom.us/j/82602220652 or via telephone at: 1.312.626.6799 (U.S.) or s88.475.4499 (Toll Free). The Webinar ID is: 826 0222 0652. Members of the public wanting to speak on an item during the Virtual City Commission Meeting, must click the "raise hand" icon if using the Zoom app or press *9 on the telephone to raise their hand.

JLM/JW/TOS

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NEIGHBORS

CITY OF MIAMI BEACH ····· BEACH **NOTICE OF PUBLIC HEARINGS** SEPTENBER 16, 2020 VIRTUAL CITY COMMISSION MEETING

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LEGAL ADVERTISEMENT OF SOLICITATION **City of North Miami**

REQUEST FOR PROPOSALS (RFP) NO. 23-19-20 LEASING, DEVELOPMENT, AND OPERATION OF THE RED GARDEN SITE

City of North Miami, Florida ("City") is requesting proposals from interested parties for the leasing, development and operation of the site known as Red Garden located at NW 123rd Street and 7th Avenue in the heart of the City's Cultural Arts and Innovation District and a nearby office building located at 660 NW 125th Street, as further described in the RFP.

Site Visits will take place on Tuesday, September 8, 2020, and Wednesday, September 9, 2020, by appointment only. Proposals are to be submitted in a sealed package to the Office of the City Clerk, located at 776 N.E. 125th Street, North Miami, FL 33161, by no later than 3:30 p.m. local time on Friday, October 16, 2020.

Copies of this RFP may be obtained by visiting our website at www.northmiamifl.gov or by contacting DemandStar by www.demandstar.com or calling toll free 1-866-273-1863 and requesting Document No. 23-18-19.

RIDE SAFELY WITH MIAMI-DADE TRANSIT

TOGETHER, WE CAN STOP THE SPREAD.

DO YOUR PART AND BE SURE TO MAINTAIN A SAFE DISTANCE FROM YOUR FELLOW RIDERS AND WEAR A MASK AT ALL TIMES - INCLUDING WHILE WAITING AT THE STOPS OR PLATFORMS.

Miami-Dede County will continue to follow the latest guidence from the Centers for Disease Control and Prevention (CDC) and anfarce Miami-Dade County and other opplicable Emergency Orders.



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CITY OF MIAMI BEACH NOTICE OF PUBLIC HEARINGS SEPTEMBER 16, 2020 VIRTUAL CITY COMMISSION MEETING

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NOTICE IS HEREBY GIVEN that the following public hearings will be heard by the Mayor and City Commission and Ine City of Miam: Suach, Porida, on September 16, 2020 at the following times, or as soon thereafter as the man can be neard.

5:01 p.m. First Reading Public Hearing

A RESOLUTION OF THE MAYOR AND GITY COMMISSION OF THE CITY OF MIAM BEACH, FLORIDA ADOPT W THE FENTATION AND ALDREM MILLINGS UP 5 T288 MTL & FOR FISCAL MEAR 2021 FOR TRAFAN, CHEM- 1, PRAVISES, MICH & TWO ALDREM MILLINGS UP 5 T288 MTL & FOR FISCAL MEAR 2021 FOR TRAFAN AND 2 THE DERT SERVICE MILLINES BATE OF 0.322 MILLINES BUB, FOT TO A SECOND FINAL HEARING TO CONSIDER THE MICLAGE RATE FOR FY 2021 ON TUESDAY, SEPTEMBER 29, 2020, AT UNIT PINTA Residution is being heard pursuant to Sections \$\$ 166.041 and 200.065 F.S. fliquings have directed to the Ok-Budget & Performance Improvement at 305 673 7610.

5:01 p.m. First Reading Public Hearing

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE ONLY OF MIAM PRACH FLORIDA ADOPT TENTATIVE BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, ROA AD VALOREM TAKES, ENTERPHILE ACTINITY E BUDGETS FOR THE BENERAL SOLDER'S BENERAL AND AD WILDOW TO A SUCCESS, ENTERTHING ANTIPARTY IS A SUBJECT TO A SUCCESS BUDGET OF A SUCCESS , to Sections 55 465 441 and 201 065 415 in guillas meribe existing to the Office of Budger's Parlamenter my final 41 305 673 7510-

5:02 p.m. First Reading Public Hearing

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MORMANDY SHORES LOCAL SCIVERIMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE AD VALOREM MILLAGE RATE 0,7497 MILLS FOR FISCAL YEAR 2021 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORH ---IMPROVEMENT DISTRICT, WHICH IS TWO AND TWO TENTHS PERCENT (2.2%) LESS THAN THE IROULED-BACK RATE OF 0.7666 MILLS, SUBJECT TO A SECOND PUBLIC HEARING SCHEDULED ON TUESDAY, SEPTEMBER 17 2020, AT 5/32 P.M. This Resolution is being heard pursuant to Sections §§ 166-041 and 200.065 F.S. ingo nes mar. to directed to the Office of Budget & Performance improvement al 305.673.7510

5:02 p.m. First Reading Public Hearing

A RESOLUTION OF THE BOAHD OF LINECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE TENTATIVE OPERATING BUDGET FOR FISCAL YT'R 2020 SUBJECT TO A BECOND PUBLIC HEAPING SCHEDULED ON TUESDAY, SEPTEMBER 29, 2020 47 5 12 HT The Reserves a being reading of the Second \$3 TAP of and 200,085 FS (hourses have be and red to be come of Budget & Performance Improvems If at 305 673 TSTD

5:03 p.m. First Repding Public Hearing

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INTERESTED PARTIES are included to take part in this meeting or be represented by all went. The public matrix in written commants by rending an eviation (Cristillers amangeacht) on the 500 pm the day fieldre me visual in-Commission Meeting, Please pentify the Abenda Item Trimber in the einail subject line. Emails, convect w to warded to the Mayor and Colouries oners and with the included as a part of the meeting record.

Conies of Agenda liens are available for public inspection at thosy www.mambeactil.gov/git/hall/office.or agença-archive-main-gape-22. This mosting, in any dem incrementary be considered and order such uncertainty of additional egal torice need. It be traided

Pursuant in Section 266 0105 (Fig. Stat., till City hereby adulises the public that if a person decides to approximity (decision made by the Ody Commission with respect to any matter considered at its meeting or its learning such become must ensure that a verbatim record of the miclosedmiss is made which record includes the testimory and esideare usen which the appeal is to be based. This notice dues not constitute consent by the City for the introduction or ministri not otherwise meaning the princelevant evidence incridges trauthorize challwinges an application of otherwise allowed by law.

To request this material in alternate format, sign language interproter (five-day notice required), information on access for them is with dised they and for ally accommodation to review any document or participate (i.e., City-st, insoreproceedings (at 305.501 3169 and telect 1 for English 21 2 for Spanish, then estion 6, 117 users may vari va 711 Fiorida Relay Service)

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