Budget in Brief

Things to Know

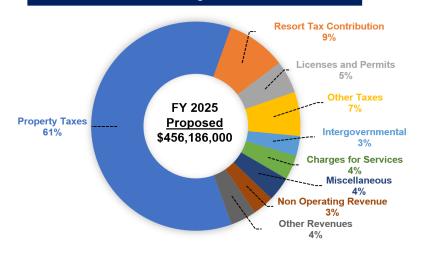
- 1. Property Value Trend
- 2. Where the Money Comes From
- 3. Where the Money Goes
- 4. Total Budget
- General Fund Budget
- 6. Millage Rates
- 7. Position Trend
- 8. Capital Budget by Program

1 Property Value Trend

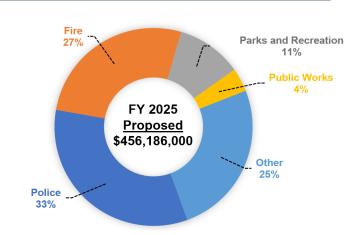




2 Where the Money Comes From



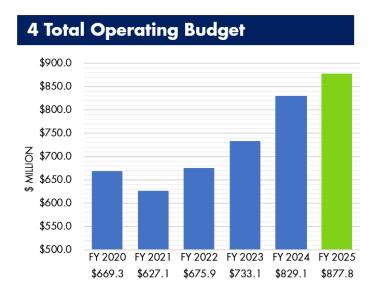
3 Where the Money Goes



How your property taxes are allocated based on tax rates levied

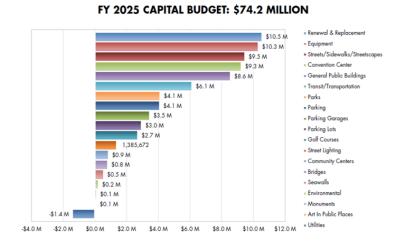


Budget in Brief Cont'd





5 General Fund Budget \$480.0 \$460.0 \$440.0 \$420.0 \$400.0 \$380.0 \$360.0 \$340.0 \$320.0 \$300.0 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 \$354.1 \$382.6 \$427.6



8 Capital Budget by Program



6.6000 6.4000 6.1481 6.1481 6.2000 6.0515 6.0515 6.0515 6.0221 6.0000 0.3326 0.2959 0.2360 0.2889 0.3227 0.2933 5.8000 0.1519 0.1519 0.1886 0.0990 0.0990 0.0990 5.6000 5 4000 5.6636 5.6636 5.6636 5.6636 5.6298 5.6298 5.2000 5.0000 FY 2020

Want More information?

To learn more about the City of Miami Beach budget, please visit

https://www.miamibeachfl.gov/city-hall/office-of-budget-peformance/budget/