

Appendix 11: NIP Budgetary Summary Table

Appendix 11 contains a budgetary summary table for the Neighborhood Improvement Projects

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2025	2026	2027	2028	2029
					CCI Rate	8.93%	7.05%	4.75%	3.53%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 102,215,280	\$ 107,070,506	\$ 110,850,095	\$ 114,774,188	\$ 118,837,195
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 494,744,066	\$ 518,244,409	\$ 536,538,437	\$ 555,531,897	\$ 575,197,726
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 199,405,854	\$ 208,877,633	\$ 216,251,013	\$ 223,906,299	\$ 231,832,582
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 99,876,092	\$ 104,620,207	\$ 108,313,300	\$ 112,147,591	\$ 116,117,616
Flamingo/Lumms C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 200,379,544	\$ 209,897,573	\$ 217,306,957	\$ 224,999,623	\$ 232,964,610
Flamingo/Lumms G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 222,288,149	\$ 232,846,836	\$ 241,066,330	\$ 249,600,078	\$ 258,435,921
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 191,216,365	\$ 200,299,142	\$ 207,369,702	\$ 214,710,589	\$ 222,311,344
Flamingo/Lumms D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 70,144,152	\$ 73,475,999	\$ 76,069,702	\$ 78,762,569	\$ 81,550,764
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 58,974,121	\$ 61,775,392	\$ 63,956,064	\$ 66,220,108	\$ 68,564,300
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 221,470,716	\$ 231,990,575	\$ 240,179,843	\$ 248,682,209	\$ 257,485,559
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 129,697,823	\$ 135,858,469	\$ 140,654,273	\$ 145,633,434	\$ 150,788,858
Flamingo/Lumms A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 39,269,437	\$ 41,134,735	\$ 42,586,792	\$ 44,094,364	\$ 45,655,304
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 104,350,401	\$ 109,307,045	\$ 113,165,584	\$ 117,171,646	\$ 121,319,522
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 41,675,092	\$ 43,654,659	\$ 45,195,669	\$ 46,795,595	\$ 48,452,160
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 75,904,664	\$ 79,510,136	\$ 82,316,843	\$ 85,230,860	\$ 88,248,032
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 32,176,077	\$ 33,704,441	\$ 34,894,208	\$ 36,129,463	\$ 37,408,446
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 40,806,351	\$ 42,744,653	\$ 44,253,539	\$ 45,820,114	\$ 47,442,146
Flamingo/Lumms B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 48,689,158	\$ 51,001,893	\$ 52,802,260	\$ 54,671,460	\$ 56,606,829
Flamingo/Lumms F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 182,533,616	\$ 191,203,963	\$ 197,953,463	\$ 204,961,016	\$ 212,216,636
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 78,997,150	\$ 82,749,514	\$ 85,670,572	\$ 88,703,311	\$ 91,843,408
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 85,506,296	\$ 89,567,845	\$ 92,729,590	\$ 96,012,217	\$ 99,411,050
Flamingo/Lumms E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 185,870,982	\$ 194,699,854	\$ 201,572,759	\$ 208,708,434	\$ 216,096,713
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 105,331,088	\$ 110,334,315	\$ 114,229,116	\$ 118,272,827	\$ 122,459,685
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 103,545,795	\$ 108,464,221	\$ 112,293,008	\$ 116,268,180	\$ 120,384,074
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 125,557,017	\$ 131,520,975	\$ 136,163,666	\$ 140,983,859	\$ 145,974,688
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 860,579	\$ 901,456	\$ 933,277	\$ 966,315	\$ 1,000,523
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 108,031,765	\$ 113,163,274	\$ 117,157,938	\$ 121,305,329	\$ 125,599,537
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 120,084,530	\$ 125,788,545	\$ 130,228,881	\$ 134,838,983	\$ 139,612,283
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 30,555,204	\$ 32,006,577	\$ 33,136,409	\$ 34,309,438	\$ 35,523,992
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 150,052,022	\$ 157,179,493	\$ 162,727,929	\$ 168,488,498	\$ 174,452,991
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 165,131,971	\$ 172,975,740	\$ 179,081,783	\$ 185,421,278	\$ 191,985,192
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 75,967,633	\$ 79,576,096	\$ 82,385,132	\$ 85,301,566	\$ 88,321,241
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 100,834,623	\$ 105,624,268	\$ 109,352,804	\$ 113,223,894	\$ 117,232,019
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 86,572,107	\$ 90,684,282	\$ 93,885,437	\$ 97,208,982	\$ 100,650,180
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 84,211,930	\$ 88,211,996	\$ 91,325,880	\$ 94,558,816	\$ 97,906,198
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 3,702,354	\$ 3,878,215	\$ 4,015,116	\$ 4,157,252	\$ 4,304,418
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 105,335,752	\$ 110,339,200	\$ 114,234,174	\$ 118,278,064	\$ 122,465,108
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 71,653,079	\$ 75,056,601	\$ 77,706,099	\$ 80,456,895	\$ 83,305,069
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 102,913,772	\$ 107,802,176	\$ 111,607,593	\$ 115,558,501	\$ 119,649,272
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 23,998,248	\$ 25,138,165	\$ 26,025,543	\$ 26,946,847	\$ 27,900,765
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 83,477,289	\$ 87,442,461	\$ 90,529,179	\$ 93,733,912	\$ 97,052,093
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 81,753,800	\$ 85,637,105	\$ 88,660,095	\$ 91,798,663	\$ 95,048,335
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 32,429,120	\$ 33,969,503	\$ 35,168,627	\$ 36,413,596	\$ 37,702,637
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 26,962,464	\$ 28,243,181	\$ 29,240,165	\$ 30,275,267	\$ 31,347,011
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 54,392,532	\$ 56,976,177	\$ 58,987,436	\$ 61,075,591	\$ 63,237,667
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 7,633,262	\$ 7,995,842	\$ 8,278,095	\$ 8,571,140	\$ 8,874,558
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 9,427,883	\$ 9,875,708	\$ 10,224,320	\$ 10,586,261	\$ 10,961,015
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 87,009,393	\$ 91,142,339	\$ 94,359,664	\$ 97,699,996	\$ 101,158,576
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 36,239,921	\$ 37,961,317	\$ 39,301,351	\$ 40,692,619	\$ 42,133,138
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 42,611,467	\$ 44,635,512	\$ 46,211,146	\$ 47,847,020	\$ 49,540,805
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 45,633,987	\$ 47,801,602	\$ 49,488,998	\$ 51,240,909	\$ 53,054,837
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 12,741,927	\$ 13,347,169	\$ 13,818,324	\$ 14,307,492	\$ 14,813,978
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 26,583,483	\$ 27,846,198	\$ 28,829,169	\$ 29,849,721	\$ 30,906,401
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 58,156,688	\$ 60,919,131	\$ 63,069,576	\$ 65,302,239	\$ 67,613,939
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 102,616	\$ 107,491	\$ 111,285	\$ 115,225	\$ 119,304
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 5,075,686,692	\$ 5,316,781,809	\$ 5,504,464,207	\$ 5,699,322,240	\$ 5,901,078,248

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2030	2031	2032	2033	2034
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 123,044,031	\$ 127,399,790	\$ 131,909,743	\$ 136,579,347	\$ 141,414,256
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 595,559,726	\$ 616,642,540	\$ 638,471,686	\$ 661,073,584	\$ 684,475,589
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 240,039,455	\$ 248,536,852	\$ 257,335,056	\$ 266,444,717	\$ 275,876,860
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 120,228,179	\$ 124,484,257	\$ 128,890,999	\$ 133,453,741	\$ 138,178,003
Flamingo/Lumms C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 241,211,557	\$ 249,750,446	\$ 258,591,612	\$ 267,745,755	\$ 277,223,955
Flamingo/Lumms G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 267,584,552	\$ 277,057,045	\$ 286,864,865	\$ 297,019,881	\$ 307,534,385
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 230,181,166	\$ 238,329,579	\$ 246,766,446	\$ 255,501,978	\$ 264,546,748
Flamingo/Lumms D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 84,437,661	\$ 87,426,754	\$ 90,521,661	\$ 93,726,128	\$ 97,044,033
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 70,991,476	\$ 73,504,574	\$ 76,106,636	\$ 78,800,811	\$ 81,590,360
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 266,600,548	\$ 276,038,207	\$ 285,809,960	\$ 295,927,633	\$ 306,403,471
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 156,126,784	\$ 161,653,672	\$ 167,376,212	\$ 173,301,330	\$ 179,436,197
Flamingo/Lumms A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 47,271,502	\$ 48,944,913	\$ 50,677,563	\$ 52,471,549	\$ 54,329,042
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 125,614,233	\$ 130,060,977	\$ 134,665,136	\$ 139,432,281	\$ 144,368,184
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 50,167,366	\$ 51,943,291	\$ 53,782,083	\$ 55,685,969	\$ 57,657,252
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 91,372,013	\$ 94,606,582	\$ 97,955,655	\$ 101,423,285	\$ 105,013,669
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 38,732,705	\$ 40,103,842	\$ 41,523,518	\$ 42,993,451	\$ 44,515,419
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 49,121,598	\$ 50,860,503	\$ 52,660,965	\$ 54,525,163	\$ 56,455,354
Flamingo/Lumms B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 58,610,711	\$ 60,685,530	\$ 62,833,798	\$ 65,058,114	\$ 67,361,172
Flamingo/Lumms F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 219,729,105	\$ 227,507,515	\$ 235,561,281	\$ 243,900,150	\$ 252,534,216
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 95,094,664	\$ 98,461,015	\$ 101,946,535	\$ 105,555,443	\$ 109,292,105
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 102,930,201	\$ 106,573,930	\$ 110,346,647	\$ 114,252,918	\$ 118,297,472
Flamingo/Lumms E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 223,746,537	\$ 231,667,164	\$ 239,868,182	\$ 248,359,515	\$ 257,151,442
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 126,794,757	\$ 131,283,292	\$ 135,930,720	\$ 140,742,668	\$ 145,724,958
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 124,645,670	\$ 129,058,127	\$ 133,626,784	\$ 138,357,173	\$ 143,255,016
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 151,142,192	\$ 156,492,626	\$ 162,032,465	\$ 167,768,414	\$ 173,707,416
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 1,035,942	\$ 1,072,614	\$ 1,110,584	\$ 1,149,899	\$ 1,190,606
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 130,045,761	\$ 134,649,381	\$ 139,415,969	\$ 144,351,294	\$ 149,461,330
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 144,554,558	\$ 149,671,789	\$ 154,970,171	\$ 160,456,115	\$ 166,136,261
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 36,781,541	\$ 38,083,607	\$ 39,431,767	\$ 40,827,652	\$ 42,272,951
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 180,628,627	\$ 187,022,880	\$ 193,643,490	\$ 200,498,470	\$ 207,596,115
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 198,781,468	\$ 205,818,331	\$ 213,104,300	\$ 220,648,193	\$ 228,459,139
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 91,447,813	\$ 94,685,066	\$ 98,036,917	\$ 101,507,424	\$ 105,100,787
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 121,382,033	\$ 125,678,957	\$ 130,127,992	\$ 134,734,523	\$ 139,504,125
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 104,213,196	\$ 107,902,343	\$ 111,722,086	\$ 115,677,048	\$ 119,772,016
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 101,372,077	\$ 104,960,649	\$ 108,676,256	\$ 112,523,395	\$ 116,506,723
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 4,456,795	\$ 4,614,565	\$ 4,777,921	\$ 4,947,059	\$ 5,122,185
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 126,800,372	\$ 131,289,105	\$ 135,936,740	\$ 140,748,900	\$ 145,731,411
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 86,254,068	\$ 89,307,462	\$ 92,468,946	\$ 95,742,347	\$ 99,131,626
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 123,884,857	\$ 128,270,380	\$ 132,811,152	\$ 137,512,667	\$ 142,380,615
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 28,888,452	\$ 29,911,103	\$ 30,969,956	\$ 32,066,293	\$ 33,201,440
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 100,487,737	\$ 104,045,003	\$ 107,728,196	\$ 111,541,774	\$ 115,490,353
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 98,413,046	\$ 101,896,868	\$ 105,504,017	\$ 109,238,860	\$ 113,105,915
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 39,037,311	\$ 40,419,232	\$ 41,850,072	\$ 43,331,565	\$ 44,865,502
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 32,456,695	\$ 33,605,662	\$ 34,795,303	\$ 36,027,057	\$ 37,302,414
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 65,476,280	\$ 67,794,141	\$ 70,194,053	\$ 72,678,923	\$ 75,251,757
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 9,188,718	\$ 9,513,998	\$ 9,850,794	\$ 10,199,512	\$ 10,560,575
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 11,349,035	\$ 11,750,791	\$ 12,166,769	\$ 12,597,472	\$ 13,043,423
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 104,739,589	\$ 108,447,371	\$ 112,286,408	\$ 116,261,347	\$ 120,376,998
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 43,624,651	\$ 45,168,964	\$ 46,767,945	\$ 48,423,530	\$ 50,137,723
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 51,294,549	\$ 53,110,376	\$ 54,990,483	\$ 56,937,147	\$ 58,952,721
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 54,932,978	\$ 56,877,605	\$ 58,891,073	\$ 60,975,817	\$ 63,134,361
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 15,338,392	\$ 15,881,372	\$ 16,443,572	\$ 17,025,675	\$ 17,628,383
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 32,000,488	\$ 33,133,305	\$ 34,306,224	\$ 35,520,665	\$ 36,778,096
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 70,007,472	\$ 72,485,737	\$ 75,051,732	\$ 77,708,563	\$ 80,459,446
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 123,527	\$ 127,900	\$ 132,427	\$ 137,115	\$ 141,969
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 6,109,976,417	\$ 6,326,269,583	\$ 6,550,219,526	\$ 6,782,097,297	\$ 7,022,183,541

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2035	2036	2037	2038	2039
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 146,420,321	\$ 151,603,600	\$ 156,970,368	\$ 162,527,119	\$ 168,280,579
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 708,706,025	\$ 733,794,218	\$ 759,770,533	\$ 786,666,410	\$ 814,514,401
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 285,642,901	\$ 295,754,660	\$ 306,224,375	\$ 317,064,718	\$ 328,288,809
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 143,069,505	\$ 148,134,165	\$ 153,378,115	\$ 158,807,700	\$ 164,429,492
Flamingo/Lumms C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 287,037,683	\$ 297,198,817	\$ 307,719,655	\$ 318,612,931	\$ 329,891,828
Flamingo/Lumms G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 318,421,102	\$ 329,693,209	\$ 341,364,349	\$ 353,448,647	\$ 365,960,729
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 273,911,703	\$ 283,608,177	\$ 293,647,907	\$ 304,043,043	\$ 314,806,166
Flamingo/Lumms D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 100,479,392	\$ 104,036,362	\$ 107,719,250	\$ 111,532,511	\$ 115,480,762
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 84,478,659	\$ 87,469,203	\$ 90,565,613	\$ 93,771,636	\$ 97,091,152
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 317,250,154	\$ 328,480,809	\$ 340,109,030	\$ 352,148,889	\$ 364,614,960
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 185,788,238	\$ 192,365,142	\$ 199,174,868	\$ 206,225,658	\$ 213,526,046
Flamingo/Lumms A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 56,252,290	\$ 58,243,621	\$ 60,305,445	\$ 62,440,258	\$ 64,650,643
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 149,478,818	\$ 154,770,368	\$ 160,249,239	\$ 165,922,062	\$ 171,795,703
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 59,698,319	\$ 61,811,640	\$ 63,999,772	\$ 66,265,363	\$ 68,611,157
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 108,731,153	\$ 112,580,236	\$ 116,565,576	\$ 120,691,998	\$ 124,964,494
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 46,091,265	\$ 47,722,896	\$ 49,412,286	\$ 51,161,481	\$ 52,972,598
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 58,453,873	\$ 60,523,140	\$ 62,665,660	\$ 64,884,024	\$ 67,180,918
Flamingo/Lumms B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 69,745,757	\$ 72,214,757	\$ 74,771,159	\$ 77,418,058	\$ 80,158,658
Flamingo/Lumms F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 261,473,927	\$ 270,730,104	\$ 280,313,950	\$ 290,237,063	\$ 300,511,455
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 113,161,046	\$ 117,166,947	\$ 121,314,657	\$ 125,609,196	\$ 130,055,761
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 122,485,202	\$ 126,821,178	\$ 131,310,648	\$ 135,959,045	\$ 140,771,995
Flamingo/Lumms E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 266,254,603	\$ 275,680,016	\$ 285,439,089	\$ 295,543,632	\$ 306,005,877
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 150,883,622	\$ 156,224,902	\$ 161,755,264	\$ 167,481,400	\$ 173,410,242
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 148,326,244	\$ 153,576,993	\$ 159,013,619	\$ 164,642,701	\$ 170,471,052
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 179,856,658	\$ 186,223,584	\$ 192,815,899	\$ 199,641,582	\$ 206,708,894
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 1,232,753	\$ 1,276,392	\$ 1,321,577	\$ 1,368,361	\$ 1,416,801
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 154,752,261	\$ 160,230,491	\$ 165,902,651	\$ 171,775,605	\$ 177,856,461
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 172,017,485	\$ 178,106,904	\$ 184,411,888	\$ 190,940,069	\$ 197,699,348
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 43,769,413	\$ 45,318,850	\$ 46,923,138	\$ 48,584,217	\$ 50,304,098
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 214,945,018	\$ 222,554,072	\$ 230,432,486	\$ 238,589,796	\$ 247,035,874
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 236,546,592	\$ 244,920,342	\$ 253,590,522	\$ 262,567,626	\$ 271,862,520
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 108,821,355	\$ 112,673,630	\$ 116,662,277	\$ 120,792,122	\$ 125,068,163
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 144,442,571	\$ 149,555,838	\$ 154,850,115	\$ 160,331,809	\$ 166,007,555
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 124,011,945	\$ 128,401,968	\$ 132,947,398	\$ 137,653,735	\$ 142,526,678
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 120,631,061	\$ 124,901,401	\$ 129,322,911	\$ 133,900,942	\$ 138,641,035
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 5,303,511	\$ 5,491,255	\$ 5,685,645	\$ 5,886,917	\$ 6,095,314
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 150,890,303	\$ 156,231,820	\$ 161,762,427	\$ 167,488,817	\$ 173,417,921
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 102,640,886	\$ 106,274,373	\$ 110,036,486	\$ 113,931,777	\$ 117,964,962
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 147,420,889	\$ 152,639,588	\$ 158,043,030	\$ 163,637,753	\$ 169,430,529
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 34,376,771	\$ 35,593,708	\$ 36,853,726	\$ 38,158,347	\$ 39,509,153
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 119,578,711	\$ 123,811,798	\$ 128,194,735	\$ 132,732,829	\$ 137,431,571
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 117,109,865	\$ 121,255,554	\$ 125,548,000	\$ 129,992,400	\$ 134,594,131
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 46,453,741	\$ 48,098,204	\$ 49,800,880	\$ 51,563,831	\$ 53,389,191
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 38,622,920	\$ 39,990,171	\$ 41,405,823	\$ 42,871,589	\$ 44,389,244
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 77,915,669	\$ 80,673,884	\$ 83,529,739	\$ 86,486,692	\$ 89,548,321
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 10,934,419	\$ 11,321,497	\$ 11,722,278	\$ 12,137,247	\$ 12,566,906
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 13,505,160	\$ 13,983,243	\$ 14,478,249	\$ 14,990,779	\$ 15,521,453
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 124,638,344	\$ 129,050,541	\$ 133,618,930	\$ 138,349,041	\$ 143,246,597
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 51,912,599	\$ 53,750,305	\$ 55,653,065	\$ 57,623,184	\$ 59,663,045
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 61,039,648	\$ 63,200,451	\$ 65,437,747	\$ 67,754,244	\$ 70,152,744
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 65,369,317	\$ 67,683,391	\$ 70,079,383	\$ 72,560,193	\$ 75,128,824
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 18,252,428	\$ 18,898,564	\$ 19,567,573	\$ 20,260,265	\$ 20,977,479
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 38,080,041	\$ 39,428,074	\$ 40,823,828	\$ 42,268,992	\$ 43,765,314
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 83,307,710	\$ 86,256,803	\$ 89,310,294	\$ 92,471,879	\$ 95,745,383
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 146,995	\$ 152,199	\$ 157,586	\$ 163,165	\$ 168,941
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 7,270,768,839	\$ 7,528,154,056	\$ 7,794,650,709	\$ 8,070,581,344	\$ 8,356,279,924

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2040	2041	2042	2043	2044
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 174,237,711	\$ 180,405,726	\$ 186,792,089	\$ 193,404,529	\$ 200,251,049
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 843,348,211	\$ 873,202,737	\$ 904,114,114	\$ 936,119,754	\$ 969,258,393
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 339,910,233	\$ 351,943,055	\$ 364,401,839	\$ 377,301,664	\$ 390,658,143
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 170,250,296	\$ 176,277,157	\$ 182,517,368	\$ 188,978,483	\$ 195,668,321
Flamingo/Lumms C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 341,569,999	\$ 353,661,577	\$ 366,181,197	\$ 379,144,011	\$ 392,565,709
Flamingo/Lumms G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 378,915,738	\$ 392,329,356	\$ 406,217,815	\$ 420,597,925	\$ 435,487,092
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 325,950,305	\$ 337,488,946	\$ 349,436,054	\$ 361,806,090	\$ 374,614,026
Flamingo/Lumms D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 119,568,781	\$ 123,801,516	\$ 128,184,089	\$ 132,721,806	\$ 137,420,158
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 100,528,179	\$ 104,086,876	\$ 107,771,551	\$ 111,586,664	\$ 115,536,832
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 377,522,330	\$ 390,886,620	\$ 404,724,007	\$ 419,051,236	\$ 433,885,650
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 221,084,868	\$ 228,911,273	\$ 237,014,732	\$ 245,405,053	\$ 254,092,392
Flamingo/Lumms A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 66,939,276	\$ 69,308,926	\$ 71,762,462	\$ 74,302,853	\$ 76,933,174
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 177,877,271	\$ 184,174,127	\$ 190,693,891	\$ 197,444,454	\$ 204,433,988
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 71,039,992	\$ 73,554,808	\$ 76,158,648	\$ 78,854,664	\$ 81,646,120
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 129,388,237	\$ 133,968,581	\$ 138,711,069	\$ 143,621,441	\$ 148,705,640
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 54,847,828	\$ 56,789,441	\$ 58,799,787	\$ 60,881,299	\$ 63,036,497
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 69,559,123	\$ 72,021,516	\$ 74,571,077	\$ 77,210,894	\$ 79,944,159
Flamingo/Lumms B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 82,996,274	\$ 85,934,342	\$ 88,976,418	\$ 92,126,183	\$ 95,387,450
Flamingo/Lumms F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 311,149,561	\$ 322,164,255	\$ 333,568,870	\$ 345,377,208	\$ 357,603,561
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 134,659,735	\$ 139,426,690	\$ 144,362,395	\$ 149,472,824	\$ 154,764,161
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 145,755,324	\$ 150,915,062	\$ 156,257,455	\$ 161,788,969	\$ 167,516,299
Flamingo/Lumms E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 316,838,485	\$ 328,054,567	\$ 339,667,699	\$ 351,691,936	\$ 364,141,830
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 179,548,964	\$ 185,904,997	\$ 192,486,034	\$ 199,300,040	\$ 206,355,261
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 176,505,728	\$ 182,754,030	\$ 189,223,523	\$ 195,922,036	\$ 202,857,676
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 214,026,388	\$ 221,602,922	\$ 229,447,666	\$ 237,570,113	\$ 245,980,095
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 1,466,955	\$ 1,518,885	\$ 1,572,654	\$ 1,628,326	\$ 1,685,969
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 184,152,580	\$ 190,671,581	\$ 197,421,355	\$ 204,410,071	\$ 211,646,188
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 204,697,905	\$ 211,944,210	\$ 219,447,035	\$ 227,215,460	\$ 235,258,888
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 52,084,863	\$ 53,928,667	\$ 55,837,742	\$ 57,814,398	\$ 59,861,028
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 255,780,944	\$ 264,835,590	\$ 274,210,770	\$ 283,917,831	\$ 293,968,522
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 281,486,453	\$ 291,451,074	\$ 301,768,442	\$ 312,451,045	\$ 323,511,812
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 129,495,576	\$ 134,079,719	\$ 138,826,141	\$ 143,740,587	\$ 148,829,003
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 171,884,222	\$ 177,968,924	\$ 184,269,024	\$ 190,792,147	\$ 197,546,189
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 147,572,122	\$ 152,796,175	\$ 158,205,160	\$ 163,805,622	\$ 169,604,341
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 143,548,928	\$ 148,630,560	\$ 153,892,082	\$ 159,339,861	\$ 164,980,492
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 6,311,088	\$ 6,534,501	\$ 6,765,822	\$ 7,005,332	\$ 7,253,321
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 179,556,915	\$ 185,913,230	\$ 192,494,558	\$ 199,308,866	\$ 206,364,399
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 122,140,922	\$ 126,464,711	\$ 130,941,561	\$ 135,576,893	\$ 140,376,315
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 175,428,370	\$ 181,638,534	\$ 188,068,539	\$ 194,726,165	\$ 201,619,471
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 40,907,777	\$ 42,355,912	\$ 43,855,312	\$ 45,407,790	\$ 47,015,225
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 142,296,649	\$ 147,333,950	\$ 152,549,572	\$ 157,949,827	\$ 163,541,251
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 139,358,763	\$ 144,292,063	\$ 149,400,002	\$ 154,688,762	\$ 160,164,744
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 55,279,168	\$ 57,236,051	\$ 59,262,207	\$ 61,360,089	\$ 63,532,236
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 45,960,623	\$ 47,587,629	\$ 49,272,231	\$ 51,016,468	\$ 52,822,451
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 92,718,331	\$ 96,000,560	\$ 99,398,980	\$ 102,917,704	\$ 106,560,991
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 13,011,774	\$ 13,472,391	\$ 13,949,313	\$ 14,443,119	\$ 14,954,406
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 16,070,912	\$ 16,639,823	\$ 17,228,872	\$ 17,838,774	\$ 18,470,267
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 148,317,526	\$ 153,567,967	\$ 159,004,273	\$ 164,633,024	\$ 170,461,033
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 61,775,116	\$ 63,961,955	\$ 66,226,209	\$ 68,570,616	\$ 70,998,016
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 72,636,151	\$ 75,207,471	\$ 77,869,815	\$ 80,626,407	\$ 83,480,581
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 77,788,384	\$ 80,542,093	\$ 83,393,283	\$ 86,345,405	\$ 89,402,033
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 21,720,082	\$ 22,488,972	\$ 23,285,082	\$ 24,109,374	\$ 24,962,846
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 45,314,606	\$ 46,918,743	\$ 48,579,667	\$ 50,299,387	\$ 52,079,985
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 99,134,770	\$ 102,644,141	\$ 106,277,743	\$ 110,039,975	\$ 113,935,390
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 174,921	\$ 181,114	\$ 187,525	\$ 194,164	\$ 201,037
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 8,652,092,233	\$ 8,958,376,298	\$ 9,275,502,819	\$ 9,603,855,619	\$ 9,943,832,108

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2045	2046	2047	2048	2049
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 207,339,936	\$ 214,679,770	\$ 222,279,434	\$ 230,148,126	\$ 238,295,370
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 1,003,570,140	\$ 1,039,096,523	\$ 1,075,880,540	\$ 1,113,966,711	\$ 1,153,401,133
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 404,487,441	\$ 418,806,297	\$ 433,632,040	\$ 448,982,614	\$ 464,876,598
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 202,594,980	\$ 209,766,842	\$ 217,192,588	\$ 224,881,206	\$ 232,842,001
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 406,462,535	\$ 420,851,309	\$ 435,749,446	\$ 451,174,976	\$ 467,146,570
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 450,903,335	\$ 466,865,313	\$ 483,392,345	\$ 500,504,434	\$ 518,222,291
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 387,875,363	\$ 401,606,150	\$ 415,823,008	\$ 430,543,143	\$ 445,784,370
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 142,284,832	\$ 147,321,715	\$ 152,536,903	\$ 157,936,710	\$ 163,527,669
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 119,626,836	\$ 123,861,626	\$ 128,246,328	\$ 132,786,248	\$ 137,486,881
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 449,245,202	\$ 465,148,482	\$ 481,614,739	\$ 498,663,900	\$ 516,316,602
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 263,087,263	\$ 272,400,552	\$ 282,043,531	\$ 292,027,872	\$ 302,365,659
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 79,656,609	\$ 82,476,453	\$ 85,396,119	\$ 88,419,142	\$ 91,549,179
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 211,670,951	\$ 219,164,103	\$ 226,922,512	\$ 234,955,569	\$ 243,272,996
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 84,536,392	\$ 87,528,980	\$ 90,627,506	\$ 93,835,720	\$ 97,157,505
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 153,969,819	\$ 159,420,351	\$ 165,063,831	\$ 170,907,091	\$ 176,957,202
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 65,267,989	\$ 67,578,476	\$ 69,970,754	\$ 72,447,719	\$ 75,012,368
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 82,774,182	\$ 85,704,389	\$ 88,738,324	\$ 91,879,661	\$ 95,132,201
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 98,764,166	\$ 102,260,417	\$ 105,880,436	\$ 109,628,603	\$ 113,509,456
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 370,262,727	\$ 383,370,028	\$ 396,941,327	\$ 410,993,050	\$ 425,542,204
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 160,242,813	\$ 165,915,408	\$ 171,788,814	\$ 177,870,138	\$ 184,166,741
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 173,446,376	\$ 179,586,378	\$ 185,943,735	\$ 192,526,144	\$ 199,341,569
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 377,032,451	\$ 390,379,400	\$ 404,198,830	\$ 418,507,469	\$ 433,322,633
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 213,660,238	\$ 221,223,810	\$ 229,055,133	\$ 237,163,685	\$ 245,559,279
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 210,038,838	\$ 217,474,212	\$ 225,172,799	\$ 233,143,917	\$ 241,397,211
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 254,687,791	\$ 263,703,738	\$ 273,038,851	\$ 282,704,426	\$ 292,712,163
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 1,745,652	\$ 1,807,448	\$ 1,871,432	\$ 1,937,680	\$ 2,006,274
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 219,138,463	\$ 226,895,964	\$ 234,928,081	\$ 243,244,535	\$ 251,855,392
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 243,587,052	\$ 252,210,034	\$ 261,138,269	\$ 270,382,564	\$ 279,954,107
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 61,980,108	\$ 64,174,204	\$ 66,445,971	\$ 68,798,158	\$ 71,233,613
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 304,375,008	\$ 315,149,883	\$ 326,306,189	\$ 337,857,428	\$ 349,817,581
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 334,964,130	\$ 346,821,860	\$ 359,099,354	\$ 371,811,471	\$ 384,973,597
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 154,097,550	\$ 159,552,603	\$ 165,200,765	\$ 171,048,873	\$ 177,104,003
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 204,539,324	\$ 211,780,016	\$ 219,277,029	\$ 227,039,436	\$ 235,076,632
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 175,608,335	\$ 181,824,870	\$ 188,261,471	\$ 194,925,927	\$ 201,826,304
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 170,820,802	\$ 176,867,858	\$ 183,128,980	\$ 189,611,746	\$ 196,324,002
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 7,510,088	\$ 7,775,945	\$ 8,051,214	\$ 8,336,227	\$ 8,631,329
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 213,669,699	\$ 221,233,606	\$ 229,065,276	\$ 237,174,187	\$ 245,570,153
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 145,345,636	\$ 150,490,872	\$ 155,818,248	\$ 161,334,214	\$ 167,045,446
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 208,756,800	\$ 216,146,791	\$ 223,798,388	\$ 231,720,850	\$ 239,923,769
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 48,679,564	\$ 50,402,821	\$ 52,187,081	\$ 54,034,503	\$ 55,947,325
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 169,330,611	\$ 175,324,915	\$ 181,531,417	\$ 187,957,629	\$ 194,611,329
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 165,834,576	\$ 171,705,120	\$ 177,783,481	\$ 184,077,017	\$ 190,593,343
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 65,781,277	\$ 68,109,934	\$ 70,521,026	\$ 73,017,470	\$ 75,602,289
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 54,692,366	\$ 56,628,475	\$ 58,633,124	\$ 60,708,736	\$ 62,857,825
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 110,333,250	\$ 114,239,047	\$ 118,283,109	\$ 122,470,331	\$ 126,805,781
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 15,483,791	\$ 16,031,918	\$ 16,599,448	\$ 17,187,068	\$ 17,795,490
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 19,124,115	\$ 19,801,108	\$ 20,502,067	\$ 21,227,841	\$ 21,979,306
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 176,495,353	\$ 182,743,289	\$ 189,212,401	\$ 195,910,520	\$ 202,845,753
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 73,511,346	\$ 76,113,648	\$ 78,808,071	\$ 81,597,876	\$ 84,486,441
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 86,435,794	\$ 89,495,621	\$ 92,663,766	\$ 95,944,063	\$ 99,340,483
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 92,566,865	\$ 95,843,732	\$ 99,236,600	\$ 102,749,575	\$ 106,386,910
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 25,846,531	\$ 26,761,498	\$ 27,708,855	\$ 28,689,748	\$ 29,705,365
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 53,923,617	\$ 55,832,513	\$ 57,808,984	\$ 59,855,422	\$ 61,974,303
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 117,968,703	\$ 122,144,795	\$ 126,468,721	\$ 130,945,714	\$ 135,581,192
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 208,154	\$ 215,522	\$ 223,152	\$ 231,051	\$ 239,231
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 10,295,843,765	\$ 10,660,316,634	\$ 11,037,691,843	\$ 11,428,426,134	\$ 11,832,992,419

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2050	2051	2052	2053	2054
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 246,731,026	\$ 255,465,304	\$ 264,508,776	\$ 273,872,387	\$ 283,567,469
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 1,194,231,533	\$ 1,236,507,329	\$ 1,280,279,689	\$ 1,325,601,590	\$ 1,372,527,886
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 481,333,230	\$ 498,372,426	\$ 516,014,810	\$ 534,281,735	\$ 553,195,308
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 241,084,608	\$ 249,619,003	\$ 258,455,515	\$ 267,604,841	\$ 277,078,052
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 483,683,559	\$ 500,805,957	\$ 518,534,487	\$ 536,890,608	\$ 555,896,536
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 536,567,360	\$ 555,561,845	\$ 575,228,734	\$ 595,591,831	\$ 616,675,782
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 461,565,137	\$ 477,904,542	\$ 494,822,363	\$ 512,339,075	\$ 530,475,878
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 169,316,549	\$ 175,310,355	\$ 181,516,341	\$ 187,942,020	\$ 194,595,167
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 142,353,916	\$ 147,393,245	\$ 152,610,966	\$ 158,013,394	\$ 163,607,068
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 534,594,210	\$ 553,518,845	\$ 573,113,412	\$ 593,401,627	\$ 614,408,045
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 313,069,403	\$ 324,152,060	\$ 335,627,043	\$ 347,508,240	\$ 359,810,032
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 94,790,020	\$ 98,145,587	\$ 101,619,941	\$ 105,217,287	\$ 108,941,979
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 251,884,860	\$ 260,801,584	\$ 270,033,960	\$ 279,593,163	\$ 289,490,761
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 100,596,880	\$ 104,158,010	\$ 107,845,203	\$ 111,662,924	\$ 115,615,791
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 183,221,487	\$ 189,707,528	\$ 196,423,174	\$ 203,376,554	\$ 210,576,085
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 77,667,806	\$ 80,417,246	\$ 83,264,017	\$ 86,211,563	\$ 89,263,452
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 98,499,880	\$ 101,986,776	\$ 105,597,108	\$ 109,335,246	\$ 113,205,713
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 117,527,691	\$ 121,688,171	\$ 125,995,932	\$ 130,456,188	\$ 135,074,337
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 440,606,398	\$ 456,203,864	\$ 472,353,481	\$ 489,074,794	\$ 506,388,042
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 190,686,243	\$ 197,436,536	\$ 204,425,790	\$ 211,662,463	\$ 219,155,314
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 206,398,261	\$ 213,704,759	\$ 221,269,907	\$ 229,102,862	\$ 237,213,104
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 448,662,255	\$ 464,544,898	\$ 480,989,788	\$ 498,016,826	\$ 515,646,622
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 254,252,077	\$ 263,252,601	\$ 272,571,743	\$ 282,220,783	\$ 292,211,398
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 249,942,673	\$ 258,790,643	\$ 267,951,832	\$ 277,437,327	\$ 287,258,608
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 303,074,173	\$ 313,802,999	\$ 324,911,625	\$ 336,413,497	\$ 348,322,535
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 2,077,296	\$ 2,150,833	\$ 2,226,972	\$ 2,305,807	\$ 2,387,433
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 260,771,073	\$ 270,002,369	\$ 279,560,453	\$ 289,456,893	\$ 299,703,667
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 289,864,482	\$ 300,125,685	\$ 310,750,134	\$ 321,750,689	\$ 333,140,663
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 73,755,283	\$ 76,366,220	\$ 79,069,584	\$ 81,868,647	\$ 84,766,797
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 362,201,123	\$ 375,023,043	\$ 388,298,859	\$ 402,044,639	\$ 416,277,019
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 398,601,662	\$ 412,712,161	\$ 427,322,172	\$ 442,449,376	\$ 458,112,084
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 183,373,484	\$ 189,864,906	\$ 196,586,123	\$ 203,545,272	\$ 210,750,775
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 243,398,344	\$ 252,014,646	\$ 260,935,964	\$ 270,173,097	\$ 279,737,225
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 208,970,956	\$ 216,368,527	\$ 224,027,973	\$ 231,958,564	\$ 240,169,897
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 203,273,872	\$ 210,469,767	\$ 217,920,396	\$ 225,634,778	\$ 233,622,250
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 8,936,878	\$ 9,253,244	\$ 9,580,809	\$ 9,919,969	\$ 10,271,136
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 254,263,337	\$ 263,264,259	\$ 272,583,813	\$ 282,233,280	\$ 292,224,339
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 172,958,854	\$ 179,081,598	\$ 185,421,086	\$ 191,984,993	\$ 198,781,262
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 248,417,070	\$ 257,211,034	\$ 266,316,305	\$ 275,743,902	\$ 285,505,236
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 57,927,860	\$ 59,978,506	\$ 62,101,746	\$ 64,300,147	\$ 66,576,373
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 201,500,570	\$ 208,633,690	\$ 216,019,323	\$ 223,666,407	\$ 231,584,197
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 197,340,347	\$ 204,326,196	\$ 211,559,343	\$ 219,048,544	\$ 226,802,862
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 78,278,610	\$ 81,049,673	\$ 83,918,831	\$ 86,889,558	\$ 89,965,448
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 65,082,992	\$ 67,386,930	\$ 69,772,428	\$ 72,242,372	\$ 74,799,752
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 131,294,705	\$ 135,942,538	\$ 140,754,904	\$ 145,737,627	\$ 150,896,739
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 18,425,451	\$ 19,077,712	\$ 19,753,063	\$ 20,452,321	\$ 21,176,333
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 22,757,374	\$ 23,562,985	\$ 24,397,114	\$ 25,260,772	\$ 26,155,004
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 210,026,492	\$ 217,461,430	\$ 225,159,565	\$ 233,130,214	\$ 241,383,023
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 87,477,261	\$ 90,573,956	\$ 93,780,274	\$ 97,100,096	\$ 100,537,440
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 102,857,136	\$ 106,498,279	\$ 110,268,318	\$ 114,171,817	\$ 118,213,499
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 110,153,007	\$ 114,052,423	\$ 118,089,879	\$ 122,270,261	\$ 126,598,628
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 30,756,935	\$ 31,845,731	\$ 32,973,070	\$ 34,140,316	\$ 35,348,884
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 64,168,194	\$ 66,439,748	\$ 68,791,715	\$ 71,226,942	\$ 73,748,375
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 140,380,766	\$ 145,350,245	\$ 150,495,644	\$ 155,823,190	\$ 161,339,331
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 247,699	\$ 256,468	\$ 265,547	\$ 274,947	\$ 284,680
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 12,251,880,351	\$ 12,685,596,915	\$ 13,134,667,046	\$ 13,599,634,259	\$ 14,081,061,312

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2055	2056	2057	2058	2059
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 293,605,757	\$ 303,999,401	\$ 314,760,980	\$ 325,903,519	\$ 337,440,503
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 1,421,115,373	\$ 1,471,422,857	\$ 1,523,511,226	\$ 1,577,443,524	\$ 1,633,285,025
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 572,778,422	\$ 593,054,778	\$ 614,048,917	\$ 635,786,249	\$ 658,293,082
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 286,886,615	\$ 297,042,401	\$ 307,557,702	\$ 318,445,245	\$ 329,718,207
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 575,575,273	\$ 595,950,638	\$ 617,047,291	\$ 638,890,765	\$ 661,507,498
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 638,506,105	\$ 661,109,221	\$ 684,512,487	\$ 708,744,229	\$ 733,833,775
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 549,254,724	\$ 568,698,342	\$ 588,830,263	\$ 609,674,854	\$ 631,257,344
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 201,483,836	\$ 208,616,364	\$ 216,001,383	\$ 223,647,832	\$ 231,564,965
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 169,398,759	\$ 175,395,475	\$ 181,604,474	\$ 188,033,273	\$ 194,689,651
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 636,158,089	\$ 658,678,086	\$ 681,995,290	\$ 706,137,923	\$ 731,135,206
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 372,547,307	\$ 385,735,482	\$ 399,390,518	\$ 413,528,942	\$ 428,167,867
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 112,798,525	\$ 116,791,593	\$ 120,926,015	\$ 125,206,796	\$ 129,639,116
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 299,738,733	\$ 310,349,485	\$ 321,335,856	\$ 332,711,146	\$ 344,489,120
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 119,708,590	\$ 123,946,274	\$ 128,333,972	\$ 132,876,995	\$ 137,580,840
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 218,030,478	\$ 225,748,757	\$ 233,740,263	\$ 242,014,668	\$ 250,581,987
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 92,423,379	\$ 95,695,166	\$ 99,082,775	\$ 102,590,305	\$ 106,222,002
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 117,213,196	\$ 121,362,543	\$ 125,658,777	\$ 130,107,097	\$ 134,712,889
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 139,855,969	\$ 144,806,870	\$ 149,933,033	\$ 155,240,663	\$ 160,736,182
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 524,314,179	\$ 542,874,901	\$ 562,092,672	\$ 581,990,753	\$ 602,593,225
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 226,913,412	\$ 234,946,147	\$ 243,263,240	\$ 251,874,759	\$ 260,791,126
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 245,610,447	\$ 254,305,057	\$ 263,307,456	\$ 272,628,540	\$ 282,279,591
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 533,900,512	\$ 552,800,591	\$ 572,369,731	\$ 592,631,620	\$ 613,610,779
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 302,555,682	\$ 313,266,153	\$ 324,355,775	\$ 335,837,969	\$ 347,726,634
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 297,427,563	\$ 307,956,499	\$ 318,858,159	\$ 330,145,737	\$ 341,832,897
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 360,653,152	\$ 373,420,274	\$ 386,639,352	\$ 400,326,385	\$ 414,497,939
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 2,471,948	\$ 2,559,455	\$ 2,650,059	\$ 2,743,871	\$ 2,841,005
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 310,313,176	\$ 321,298,263	\$ 332,672,221	\$ 344,448,818	\$ 356,642,306
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 344,933,843	\$ 357,144,501	\$ 369,787,416	\$ 382,877,890	\$ 396,431,768
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 87,767,542	\$ 90,874,513	\$ 94,091,471	\$ 97,422,309	\$ 100,871,059
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 431,013,225	\$ 446,271,093	\$ 462,069,090	\$ 478,426,336	\$ 495,362,628
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 474,329,252	\$ 491,120,508	\$ 508,506,174	\$ 526,507,292	\$ 545,145,650
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 218,211,352	\$ 225,936,034	\$ 233,934,170	\$ 242,215,439	\$ 250,789,866
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 289,639,923	\$ 299,893,176	\$ 310,509,394	\$ 321,501,427	\$ 332,882,577
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 248,671,911	\$ 257,474,897	\$ 266,589,508	\$ 276,026,777	\$ 285,798,125
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 241,892,477	\$ 250,455,471	\$ 259,321,595	\$ 268,501,579	\$ 278,006,535
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 10,634,734	\$ 11,011,204	\$ 11,401,001	\$ 11,804,596	\$ 12,222,479
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 302,569,080	\$ 313,280,026	\$ 324,370,138	\$ 335,852,841	\$ 347,742,032
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 205,818,118	\$ 213,104,080	\$ 220,647,964	\$ 228,458,902	\$ 236,546,347
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 295,612,122	\$ 306,076,791	\$ 316,911,909	\$ 328,130,591	\$ 339,746,414
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 68,933,176	\$ 71,373,411	\$ 73,900,029	\$ 76,516,090	\$ 79,224,760
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 239,782,278	\$ 248,270,571	\$ 257,059,349	\$ 266,159,250	\$ 275,581,287
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 234,831,684	\$ 243,144,725	\$ 251,752,048	\$ 260,664,071	\$ 269,891,579
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 93,150,225	\$ 96,447,743	\$ 99,861,993	\$ 103,397,108	\$ 107,057,365
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 77,447,663	\$ 80,189,310	\$ 83,028,012	\$ 85,967,203	\$ 89,010,442
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 156,238,484	\$ 161,769,326	\$ 167,495,961	\$ 173,425,318	\$ 179,564,574
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 21,925,975	\$ 22,702,155	\$ 23,505,811	\$ 24,337,917	\$ 25,199,479
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 27,080,891	\$ 28,039,554	\$ 29,032,154	\$ 30,059,893	\$ 31,124,013
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 249,927,982	\$ 258,775,433	\$ 267,936,083	\$ 277,421,020	\$ 287,241,724
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 104,096,465	\$ 107,781,480	\$ 111,596,944	\$ 115,547,476	\$ 119,637,857
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 122,398,257	\$ 126,731,155	\$ 131,217,438	\$ 135,862,535	\$ 140,672,069
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 131,080,219	\$ 135,720,459	\$ 140,524,963	\$ 145,499,547	\$ 150,650,231
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 36,600,234	\$ 37,895,882	\$ 39,237,397	\$ 40,626,400	\$ 42,064,575
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 76,359,068	\$ 79,062,179	\$ 81,860,980	\$ 84,758,859	\$ 87,759,322
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 167,050,743	\$ 172,964,339	\$ 179,087,277	\$ 185,426,967	\$ 191,991,081
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 294,758	\$ 305,192	\$ 315,996	\$ 327,183	\$ 338,765
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 14,579,530,883	\$ 15,095,646,276	\$ 15,630,032,154	\$ 16,183,335,292	\$ 16,756,225,362

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2060	2061	2062	2063	2064
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 349,385,897	\$ 361,754,158	\$ 374,560,255	\$ 387,819,688	\$ 401,548,505
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 1,691,103,314	\$ 1,750,968,372	\$ 1,812,952,652	\$ 1,877,131,176	\$ 1,943,581,620
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 681,596,657	\$ 705,725,179	\$ 730,707,850	\$ 756,574,908	\$ 783,357,660
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 341,390,231	\$ 353,475,445	\$ 365,988,476	\$ 378,944,468	\$ 392,359,102
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 684,924,863	\$ 709,171,203	\$ 734,275,864	\$ 760,269,229	\$ 787,182,760
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 759,811,491	\$ 786,708,818	\$ 814,558,310	\$ 843,393,674	\$ 873,249,810
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 653,603,854	\$ 676,741,430	\$ 700,698,077	\$ 725,502,789	\$ 751,185,588
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 239,762,365	\$ 248,249,953	\$ 257,038,001	\$ 266,137,146	\$ 275,558,401
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 201,581,664	\$ 208,717,655	\$ 216,106,260	\$ 223,756,422	\$ 231,677,399
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 757,017,392	\$ 783,815,808	\$ 811,562,887	\$ 840,292,214	\$ 870,038,558
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 443,325,009	\$ 459,018,715	\$ 475,267,977	\$ 492,092,464	\$ 509,512,537
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 134,228,341	\$ 138,980,024	\$ 143,899,917	\$ 148,993,974	\$ 154,268,361
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 356,684,035	\$ 369,310,650	\$ 382,384,247	\$ 395,920,649	\$ 409,936,240
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 142,451,202	\$ 147,493,975	\$ 152,715,261	\$ 158,121,382	\$ 163,718,879
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 259,452,590	\$ 268,637,211	\$ 278,146,969	\$ 287,993,371	\$ 298,188,337
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 109,982,261	\$ 113,875,633	\$ 117,906,830	\$ 122,080,732	\$ 126,402,390
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 139,481,725	\$ 144,419,378	\$ 149,531,824	\$ 154,825,251	\$ 160,306,064
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 166,426,243	\$ 172,317,732	\$ 178,417,780	\$ 184,733,769	\$ 191,273,344
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 623,925,025	\$ 646,011,971	\$ 668,880,795	\$ 692,559,175	\$ 717,075,770
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 270,023,131	\$ 279,581,950	\$ 289,479,151	\$ 299,726,713	\$ 310,337,039
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 292,272,288	\$ 302,618,727	\$ 313,331,430	\$ 324,423,363	\$ 335,907,950
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 635,332,601	\$ 657,823,375	\$ 681,110,322	\$ 705,221,628	\$ 730,186,473
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 360,036,156	\$ 372,781,436	\$ 385,977,899	\$ 399,641,517	\$ 413,788,826
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 353,933,781	\$ 366,463,037	\$ 379,435,828	\$ 392,867,857	\$ 406,775,379
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 429,171,166	\$ 444,363,825	\$ 460,094,304	\$ 476,381,643	\$ 493,245,553
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 2,941,576	\$ 3,045,708	\$ 3,153,526	\$ 3,265,161	\$ 3,380,747
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 369,267,444	\$ 382,339,511	\$ 395,874,330	\$ 409,888,281	\$ 424,398,326
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 410,465,452	\$ 424,995,929	\$ 440,040,785	\$ 455,618,229	\$ 471,747,114
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 104,441,894	\$ 108,139,137	\$ 111,967,263	\$ 115,930,904	\$ 120,034,858
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 512,898,465	\$ 531,055,071	\$ 549,854,420	\$ 569,319,267	\$ 589,473,169
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 564,443,806	\$ 584,425,117	\$ 605,113,766	\$ 626,534,793	\$ 648,714,125
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 259,667,827	\$ 268,860,068	\$ 278,377,714	\$ 288,232,286	\$ 298,435,708
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 344,666,621	\$ 356,867,819	\$ 369,500,940	\$ 382,581,273	\$ 396,124,650
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 295,915,378	\$ 306,390,783	\$ 317,237,016	\$ 328,467,207	\$ 340,094,946
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 287,847,966	\$ 298,037,784	\$ 308,588,322	\$ 319,512,348	\$ 330,823,086
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 12,655,155	\$ 13,103,147	\$ 13,566,998	\$ 14,047,270	\$ 14,544,543
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 360,052,100	\$ 372,797,944	\$ 385,994,991	\$ 399,659,214	\$ 413,807,150
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 244,920,088	\$ 253,590,259	\$ 262,567,354	\$ 271,862,238	\$ 281,486,162
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 351,773,437	\$ 364,226,216	\$ 377,119,824	\$ 390,469,866	\$ 404,292,499
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 82,029,316	\$ 84,933,154	\$ 87,939,788	\$ 91,052,856	\$ 94,276,128
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 285,336,865	\$ 295,437,790	\$ 305,896,288	\$ 316,725,016	\$ 327,937,082
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 279,445,741	\$ 289,338,120	\$ 299,580,690	\$ 310,185,846	\$ 321,166,425
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 110,847,196	\$ 114,771,187	\$ 118,834,087	\$ 123,040,813	\$ 127,396,458
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 92,161,412	\$ 95,423,926	\$ 98,801,933	\$ 102,299,521	\$ 105,920,924
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 185,921,160	\$ 192,502,769	\$ 199,317,367	\$ 206,373,202	\$ 213,678,813
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 26,091,541	\$ 27,015,181	\$ 27,971,519	\$ 28,961,710	\$ 29,986,955
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 32,225,803	\$ 33,366,596	\$ 34,547,774	\$ 35,770,765	\$ 37,037,050
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 297,410,081	\$ 307,938,398	\$ 318,839,418	\$ 330,126,333	\$ 341,812,805
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 123,873,037	\$ 128,258,142	\$ 132,798,481	\$ 137,499,547	\$ 142,367,031
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 145,651,860	\$ 150,807,936	\$ 156,146,537	\$ 161,674,124	\$ 167,397,388
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 155,983,249	\$ 161,505,056	\$ 167,222,335	\$ 173,142,006	\$ 179,271,233
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 43,553,661	\$ 45,095,460	\$ 46,691,840	\$ 48,344,731	\$ 50,056,134
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 90,866,002	\$ 94,082,659	\$ 97,413,185	\$ 100,861,612	\$ 104,432,113
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 198,787,566	\$ 205,824,645	\$ 213,110,838	\$ 220,654,962	\$ 228,466,147
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 350,757	\$ 363,174	\$ 376,030	\$ 389,342	\$ 403,124
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 17,349,395,739	\$ 17,963,564,349	\$ 18,599,474,527	\$ 19,257,895,925	\$ 19,939,625,441

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2065	2066	2067	2068	2069
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 415,763,322	\$ 430,481,344	\$ 445,720,383	\$ 461,498,885	\$ 477,835,945
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 2,012,384,409	\$ 2,083,622,817	\$ 2,157,383,065	\$ 2,233,754,425	\$ 2,312,829,332
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 811,088,521	\$ 839,801,055	\$ 869,530,012	\$ 900,311,374	\$ 932,182,397
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 406,248,614	\$ 420,629,815	\$ 435,520,111	\$ 450,937,523	\$ 466,900,711
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 815,049,030	\$ 843,901,765	\$ 873,775,888	\$ 904,707,554	\$ 936,734,202
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 904,162,853	\$ 936,170,218	\$ 969,310,644	\$ 1,003,624,241	\$ 1,039,152,539
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 777,777,557	\$ 805,310,883	\$ 833,818,888	\$ 863,336,077	\$ 893,898,174
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 285,313,169	\$ 295,413,255	\$ 305,870,884	\$ 316,698,713	\$ 327,909,848
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 239,878,779	\$ 248,370,488	\$ 257,162,803	\$ 266,266,366	\$ 275,692,196
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 900,837,923	\$ 932,727,585	\$ 965,746,142	\$ 999,933,555	\$ 1,035,331,203
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 527,549,281	\$ 546,224,525	\$ 565,560,873	\$ 585,581,728	\$ 606,311,322
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 159,729,461	\$ 165,383,884	\$ 171,238,473	\$ 177,300,315	\$ 183,576,747
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 424,447,983	\$ 439,473,442	\$ 455,030,802	\$ 471,138,892	\$ 487,817,209
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 169,514,527	\$ 175,515,341	\$ 181,728,584	\$ 188,161,776	\$ 194,822,703
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 308,744,204	\$ 319,673,749	\$ 330,990,199	\$ 342,707,252	\$ 354,839,089
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 130,877,035	\$ 135,510,082	\$ 140,307,139	\$ 145,274,011	\$ 150,416,711
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 165,980,899	\$ 171,856,623	\$ 177,940,347	\$ 184,239,436	\$ 190,761,512
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 198,044,421	\$ 205,055,193	\$ 212,314,147	\$ 219,830,068	\$ 227,612,052
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 742,460,252	\$ 768,743,345	\$ 795,956,860	\$ 824,133,732	\$ 853,308,067
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 321,322,970	\$ 332,697,803	\$ 344,475,305	\$ 356,669,731	\$ 369,295,840
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 347,799,091	\$ 360,111,179	\$ 372,859,115	\$ 386,058,327	\$ 399,724,792
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 756,035,075	\$ 782,798,716	\$ 810,509,791	\$ 839,201,837	\$ 868,909,582
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 428,436,951	\$ 443,603,619	\$ 459,307,187	\$ 475,566,661	\$ 492,401,721
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 421,175,227	\$ 436,084,830	\$ 451,522,233	\$ 467,506,120	\$ 484,055,837
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 510,706,446	\$ 528,785,454	\$ 547,504,459	\$ 566,886,117	\$ 586,953,885
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 3,500,426	\$ 3,624,341	\$ 3,752,643	\$ 3,885,486	\$ 4,023,032
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 439,422,027	\$ 454,977,567	\$ 471,083,773	\$ 487,760,138	\$ 505,026,847
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 488,446,962	\$ 505,737,985	\$ 523,641,109	\$ 542,178,005	\$ 561,371,106
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 124,284,092	\$ 128,683,748	\$ 133,239,153	\$ 137,955,819	\$ 142,839,455
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 610,340,519	\$ 631,946,573	\$ 654,317,482	\$ 677,480,321	\$ 701,463,124
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 671,678,605	\$ 695,456,028	\$ 720,075,171	\$ 745,565,832	\$ 771,958,863
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 309,000,333	\$ 319,938,944	\$ 331,264,783	\$ 342,991,556	\$ 355,133,457
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 410,147,463	\$ 424,666,683	\$ 439,699,884	\$ 455,265,259	\$ 471,381,650
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 352,134,307	\$ 364,599,861	\$ 377,506,696	\$ 390,870,433	\$ 404,707,247
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 342,534,223	\$ 354,659,934	\$ 367,214,896	\$ 380,214,303	\$ 393,673,890
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 15,059,420	\$ 15,592,524	\$ 16,144,499	\$ 16,716,014	\$ 17,307,761
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 428,455,923	\$ 443,623,263	\$ 459,327,527	\$ 475,587,721	\$ 492,423,526
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 291,450,772	\$ 301,768,129	\$ 312,450,721	\$ 323,511,476	\$ 334,963,783
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 96,136,172	\$ 96,136,172	\$ 418,604,454	\$ 433,423,051	\$ 448,766,227	\$ 464,652,552	\$ 481,101,252
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 97,613,502	\$ 101,069,020	\$ 104,646,864	\$ 108,351,363	\$ 112,187,001
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 339,546,054	\$ 351,565,985	\$ 364,011,421	\$ 376,897,425	\$ 390,239,594
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 332,535,716	\$ 344,307,481	\$ 356,495,966	\$ 369,115,923	\$ 382,182,626
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 131,906,293	\$ 136,575,775	\$ 141,410,558	\$ 146,416,492	\$ 151,599,635
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 109,670,525	\$ 113,552,862	\$ 117,572,633	\$ 121,734,704	\$ 126,044,113
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 221,243,043	\$ 229,075,047	\$ 237,184,303	\$ 245,580,628	\$ 254,274,182
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 31,048,493	\$ 32,147,610	\$ 33,285,635	\$ 34,463,947	\$ 35,683,970
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 38,348,162	\$ 39,705,687	\$ 41,111,268	\$ 42,566,607	\$ 44,073,465
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 353,912,979	\$ 366,441,498	\$ 379,413,527	\$ 392,844,766	\$ 406,751,471
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 147,406,824	\$ 152,625,025	\$ 158,027,951	\$ 163,622,140	\$ 169,414,364
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 173,323,256	\$ 179,458,899	\$ 185,811,744	\$ 192,389,480	\$ 199,200,068
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 185,617,435	\$ 192,188,292	\$ 198,991,757	\$ 206,036,066	\$ 213,329,742
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 51,828,122	\$ 53,662,837	\$ 55,562,501	\$ 57,529,414	\$ 59,565,955
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 108,129,009	\$ 111,956,776	\$ 115,920,046	\$ 120,023,616	\$ 124,272,452
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 236,553,849	\$ 244,927,855	\$ 253,598,301	\$ 262,575,681	\$ 271,870,860
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 417,395	\$ 432,171	\$ 447,470	\$ 463,310	\$ 479,711
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 20,645,488,181	\$ 21,376,338,463	\$ 22,133,060,844	\$ 22,916,571,198	\$ 23,727,817,819

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2070	2071	2072	2073	2074
					CCI Rate	8.93%	3.54%	3.54%	3.54%	3.54%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 494,751,338	\$ 512,265,535	\$ 530,399,735	\$ 549,175,886	\$ 568,616,712
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 2,394,703,490	\$ 2,479,475,994	\$ 2,567,249,444	\$ 2,658,130,074	\$ 2,752,227,879
Oceanfront B	3	100%	0%	\$ 186,273,568	\$ -	\$ 186,273,568	\$ 965,181,654	\$ 999,349,084	\$ 1,034,726,042	\$ 1,071,355,344	\$ 1,109,281,323
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 483,428,996	\$ 500,542,383	\$ 518,261,583	\$ 536,608,043	\$ 555,603,968
Flamingo/Lummas C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 969,894,593	\$ 1,004,228,861	\$ 1,039,778,563	\$ 1,076,586,724	\$ 1,114,697,894
Flamingo/Lummas G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 1,075,938,539	\$ 1,114,026,763	\$ 1,153,463,310	\$ 1,194,295,912	\$ 1,236,573,987
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 925,542,169	\$ 958,306,362	\$ 992,230,407	\$ 1,027,355,364	\$ 1,063,723,744
Flamingo/Lummas D	8	0%	100%	\$ -	\$ 65,524,663	\$ 65,524,663	\$ 339,517,857	\$ 351,536,789	\$ 363,981,191	\$ 376,866,125	\$ 390,207,186
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 285,451,699	\$ 295,556,690	\$ 306,019,396	\$ 316,852,483	\$ 328,069,061
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 1,071,981,928	\$ 1,109,930,088	\$ 1,149,221,613	\$ 1,189,904,058	\$ 1,232,026,662
Biscayne Point A	11	0%	100%	\$ -	\$ 121,156,303	\$ 121,156,303	\$ 627,774,742	\$ 649,997,968	\$ 673,007,896	\$ 696,832,376	\$ 721,500,242
Flamingo/Lummas A	12	0%	100%	\$ -	\$ 36,683,267	\$ 36,683,267	\$ 190,075,363	\$ 196,804,031	\$ 203,770,894	\$ 210,984,384	\$ 218,453,231
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 505,085,938	\$ 522,965,980	\$ 541,478,976	\$ 560,647,332	\$ 580,494,247
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 201,719,427	\$ 208,860,294	\$ 216,253,949	\$ 223,909,339	\$ 231,835,729
North Shore F	15	100%	0%	\$ 70,905,805	\$ -	\$ 70,905,805	\$ 367,400,393	\$ 380,406,367	\$ 393,872,752	\$ 407,815,848	\$ 422,252,529
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 155,741,463	\$ 161,254,711	\$ 166,963,127	\$ 172,873,622	\$ 178,993,348
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 197,514,469	\$ 204,506,481	\$ 211,746,011	\$ 219,241,820	\$ 227,002,980
Flamingo/Lummas B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 235,669,519	\$ 244,012,220	\$ 252,650,253	\$ 261,594,072	\$ 270,854,502
Flamingo/Lummas F	19	0%	100%	\$ -	\$ 170,512,486	\$ 170,512,486	\$ 883,515,172	\$ 914,791,609	\$ 947,175,232	\$ 980,705,235	\$ 1,015,422,201
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 382,368,912	\$ 395,904,772	\$ 409,919,801	\$ 424,430,962	\$ 439,455,818
Nautilus A	21	0%	100%	\$ -	\$ 79,875,101	\$ 79,875,101	\$ 413,875,050	\$ 428,526,226	\$ 443,696,055	\$ 459,402,895	\$ 475,665,758
Flamingo/Lummas E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 899,668,982	\$ 931,517,264	\$ 964,492,975	\$ 998,636,026	\$ 1,033,987,741
Bayshore C	23	0%	100%	\$ -	\$ 98,394,290	\$ 98,394,290	\$ 509,832,742	\$ 527,880,821	\$ 546,567,802	\$ 565,916,303	\$ 585,949,740
Bayshore B	24	0%	100%	\$ -	\$ 96,726,572	\$ 96,726,572	\$ 501,191,414	\$ 518,933,590	\$ 537,303,839	\$ 556,324,395	\$ 576,018,278
Venetian Islands A	25	0%	100%	\$ -	\$ 117,288,199	\$ 117,288,199	\$ 607,732,053	\$ 629,245,767	\$ 651,521,068	\$ 674,584,913	\$ 698,465,219
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 4,165,448	\$ 4,312,905	\$ 4,465,581	\$ 4,623,663	\$ 4,787,341
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 522,904,798	\$ 541,415,628	\$ 560,581,741	\$ 580,426,334	\$ 600,973,427
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 581,243,643	\$ 601,819,668	\$ 623,124,084	\$ 645,182,677	\$ 668,022,144
Venetian Islands B	29	0%	100%	\$ -	\$ 28,542,928	\$ 28,542,928	\$ 147,895,972	\$ 153,131,489	\$ 158,552,344	\$ 164,165,097	\$ 169,976,541
Normandy Shores A	30	0%	100%	\$ -	\$ 140,170,035	\$ 140,170,035	\$ 726,294,919	\$ 752,005,759	\$ 778,626,763	\$ 806,190,150	\$ 834,729,282
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 799,286,206	\$ 827,580,938	\$ 856,877,303	\$ 887,210,760	\$ 918,618,021
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 367,705,182	\$ 380,721,945	\$ 394,199,502	\$ 408,154,164	\$ 422,602,822
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 488,068,560	\$ 505,346,187	\$ 523,235,442	\$ 541,757,977	\$ 560,936,209
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 419,033,883	\$ 433,867,683	\$ 449,226,599	\$ 465,129,220	\$ 481,594,795
Nautilus B	35	0%	100%	\$ -	\$ 78,665,978	\$ 78,665,978	\$ 407,609,945	\$ 422,039,337	\$ 436,979,530	\$ 452,448,605	\$ 468,465,286
Nautilus C	36	0%	100%	\$ -	\$ 3,458,528	\$ 3,458,528	\$ 17,920,456	\$ 18,554,840	\$ 19,211,682	\$ 19,891,775	\$ 20,595,944
Bayshore A	37	0%	100%	\$ -	\$ 98,398,648	\$ 98,398,648	\$ 509,855,319	\$ 527,904,197	\$ 546,592,006	\$ 565,941,363	\$ 585,975,687
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 346,821,501	\$ 359,098,982	\$ 371,811,086	\$ 384,973,198	\$ 398,601,249
Palm and Hibiscus A	39	0%	100%	\$ -	\$ 498,136,172	\$ 498,136,172	\$ 498,132,237	\$ 515,766,118	\$ 534,024,238	\$ 552,928,696	\$ 572,502,372
Biscayne Point B	40	0%	100%	\$ -	\$ 22,417,794	\$ 22,417,794	\$ 116,158,421	\$ 120,270,429	\$ 124,528,002	\$ 128,936,293	\$ 133,500,638
Lakeview A	41	0%	100%	\$ -	\$ 77,979,719	\$ 77,979,719	\$ 404,054,075	\$ 418,357,590	\$ 433,167,448	\$ 448,501,576	\$ 464,378,532
Biscayne Point C	42	0%	100%	\$ -	\$ 76,369,734	\$ 76,369,734	\$ 395,711,891	\$ 409,720,092	\$ 424,224,184	\$ 439,241,720	\$ 454,790,877
Sunset Islands A	43	0%	100%	\$ -	\$ 30,293,433	\$ 30,293,433	\$ 156,966,263	\$ 162,522,868	\$ 168,276,178	\$ 174,233,154	\$ 180,401,008
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 130,506,074	\$ 135,125,989	\$ 139,909,449	\$ 144,862,244	\$ 149,990,367
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 263,275,488	\$ 272,595,440	\$ 282,245,319	\$ 292,236,803	\$ 302,581,986
Sunset Harbor A	46	0%	100%	\$ -	\$ 7,130,558	\$ 7,130,558	\$ 36,947,183	\$ 38,255,113	\$ 39,609,344	\$ 41,011,515	\$ 42,463,323
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 45,633,665	\$ 47,249,097	\$ 48,921,715	\$ 50,653,544	\$ 52,446,679
Nautilus D	48	0%	100%	\$ -	\$ 81,279,209	\$ 81,279,209	\$ 421,150,473	\$ 436,059,199	\$ 451,495,695	\$ 467,478,643	\$ 484,027,387
Sunset Islands C	49	0%	100%	\$ -	\$ 33,853,265	\$ 33,853,265	\$ 175,411,633	\$ 181,621,205	\$ 188,050,595	\$ 194,707,586	\$ 201,600,235
Star and Terminal Island B	50	0%	100%	\$ -	\$ 39,805,201	\$ 39,805,201	\$ 206,251,750	\$ 213,553,062	\$ 221,112,840	\$ 228,940,235	\$ 237,044,719
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 220,881,615	\$ 228,700,824	\$ 236,796,834	\$ 245,179,441	\$ 253,858,794
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 61,674,590	\$ 63,857,871	\$ 66,118,439	\$ 68,459,032	\$ 70,882,482
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 128,671,697	\$ 133,226,675	\$ 137,942,899	\$ 142,826,078	\$ 147,882,121
Nautilus E	54	100%	0%	\$ 54,326,659	\$ -	\$ 54,326,659	\$ 281,495,088	\$ 291,460,015	\$ 301,777,699	\$ 312,460,630	\$ 323,521,736
South Pointe B	55	0%	100%	\$ -	\$ 95,858	\$ 95,858	\$ 496,693	\$ 514,276	\$ 532,481	\$ 551,331	\$ 570,848
West Avenue and Bay Road A	56	0%	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 24,567,782,569	\$ 25,437,482,072	\$ 26,337,968,938	\$ 27,270,333,038	\$ 28,235,702,828

2024 CIP Neighborhood Improvement Projects EPOPCC

(Engineer's Preliminary Opinion of Probable Construction Cost)

Project Name	CIP Rank	% FDOT ROW	% City ROW	2024 Budgetary Estimate FDOT ROW Only	2024 Budgetary Estimate City ROW Only	2024 Budgetary Estimate All ROW	2075
					CCI Rate	8.93%	3.54%
North Shore D	1	49%	51%	\$ 46,787,004	\$ 48,696,677	\$ 95,483,681	\$ 588,745,744
Normandy Isles A	2	33%	67%	\$ 152,513,351	\$ 309,648,318	\$ 462,161,668	\$ 2,849,656,746
Oceanfront B	3	100%	0%	\$ 186,273,568	-	\$ 186,273,568	\$ 1,148,549,882
Oceanfront A	4	55%	45%	\$ 51,314,200	\$ 41,984,345	\$ 93,298,545	\$ 575,272,348
Flamingo/Lummus C	5	24%	76%	\$ 44,923,952	\$ 142,259,181	\$ 187,183,133	\$ 1,154,158,199
Flamingo/Lummus G	6	4%	96%	\$ 8,305,956	\$ 199,342,946	\$ 207,648,902	\$ 1,280,348,706
City Center B	7	26%	74%	\$ 46,442,088	\$ 132,181,326	\$ 178,623,414	\$ 1,101,379,564
Flamingo/Lummus D	8	0%	100%	-	\$ 65,524,663	\$ 65,524,663	\$ 404,020,520
North Shore C	9	19%	81%	\$ 10,467,149	\$ 44,623,109	\$ 55,090,258	\$ 339,682,706
South Pointe D	10	11%	89%	\$ 22,757,383	\$ 184,127,919	\$ 206,885,303	\$ 1,275,640,406
Biscayne Point A	11	0%	100%	-	\$ 121,156,303	\$ 121,156,303	\$ 747,041,350
Flamingo/Lummus A	12	0%	100%	-	\$ 36,683,267	\$ 36,683,267	\$ 226,186,475
North Shore B	13	19%	81%	\$ 18,520,856	\$ 78,957,333	\$ 97,478,189	\$ 601,043,743
North Shore E	14	53%	47%	\$ 20,633,161	\$ 18,297,332	\$ 38,930,493	\$ 240,042,714
North Shore F	15	100%	0%	\$ 70,905,805	-	\$ 70,905,805	\$ 437,200,268
South Pointe A	16	5%	95%	\$ 1,502,853	\$ 28,554,202	\$ 30,057,055	\$ 185,329,713
La Gorce B	17	78%	22%	\$ 29,732,792	\$ 8,386,172	\$ 38,118,964	\$ 235,038,886
Flamingo/Lummus B	18	26%	74%	\$ 11,825,484	\$ 33,657,148	\$ 45,482,632	\$ 280,442,751
Flamingo/Lummus F	19	0%	100%	-	\$ 170,512,486	\$ 170,512,486	\$ 1,051,368,147
North Shore A	20	38%	62%	\$ 28,041,959	\$ 45,752,670	\$ 73,794,629	\$ 455,012,554
Nautilus A	21	0%	100%	-	\$ 79,875,101	\$ 79,875,101	\$ 492,504,326
Flamingo/Lummus E	22	24%	76%	\$ 41,671,215	\$ 131,958,848	\$ 173,630,063	\$ 1,070,590,907
Bayshore C	23	0%	100%	-	\$ 98,394,290	\$ 98,394,290	\$ 606,692,360
Bayshore B	24	0%	100%	-	\$ 96,726,572	\$ 96,726,572	\$ 596,409,325
Venetian Islands A	25	0%	100%	-	\$ 117,288,199	\$ 117,288,199	\$ 723,190,888
South Pointe C	26	20%	80%	\$ 160,781	\$ 643,123	\$ 803,903	\$ 4,956,813
Nautilus G	27	18%	82%	\$ 18,165,080	\$ 82,752,030	\$ 100,917,109	\$ 622,247,886
City Center A	28	8%	92%	\$ 8,974,089	\$ 103,202,025	\$ 112,176,114	\$ 691,670,128
Venetian Islands B	29	0%	100%	-	\$ 28,542,928	\$ 28,542,928	\$ 175,993,711
Normandy Shores A	30	0%	100%	-	\$ 140,170,035	\$ 140,170,035	\$ 864,278,698
La Gorce D	31	2%	98%	\$ 3,085,137	\$ 151,171,725	\$ 154,256,862	\$ 951,137,099
La Gorce C	32	5%	95%	\$ 3,548,231	\$ 67,416,396	\$ 70,964,627	\$ 437,562,962
Lower North Bay Road A	33	54%	46%	\$ 50,864,733	\$ 43,329,217	\$ 94,193,950	\$ 580,793,351
Bayshore D	34	71%	29%	\$ 57,418,212	\$ 23,452,509	\$ 80,870,721	\$ 498,643,251
Nautilus B	35	0%	100%	-	\$ 78,665,978	\$ 78,665,978	\$ 485,048,957
Nautilus C	36	0%	100%	-	\$ 3,458,528	\$ 3,458,528	\$ 21,325,040
Bayshore A	37	0%	100%	-	\$ 98,398,648	\$ 98,398,648	\$ 606,719,227
Nautilus F	38	27%	73%	\$ 18,072,239	\$ 48,861,978	\$ 66,934,217	\$ 412,711,734
Palm and Hibiscus A	39	0%	100%	-	\$ 96,136,172	\$ 96,136,172	\$ 592,768,956
Biscayne Point B	40	0%	100%	-	\$ 22,417,794	\$ 22,417,794	\$ 138,226,561
Lakeview A	41	0%	100%	-	\$ 77,979,719	\$ 77,979,719	\$ 480,817,532
Biscayne Point C	42	0%	100%	-	\$ 76,369,734	\$ 76,369,734	\$ 470,890,474
Sunset Islands A	43	0%	100%	-	\$ 30,293,433	\$ 30,293,433	\$ 186,787,204
Allison Island B	44	15%	85%	\$ 3,778,019	\$ 21,408,775	\$ 25,186,795	\$ 155,300,026
La Gorce Island A	45	47%	53%	\$ 23,880,887	\$ 26,929,511	\$ 50,810,399	\$ 313,293,388
Sunset Harbor A	46	0%	100%	-	\$ 7,130,558	\$ 7,130,558	\$ 43,966,524
La Gorce A	47	47%	53%	\$ 4,139,286	\$ 4,667,705	\$ 8,806,991	\$ 54,303,292
Nautilus D	48	0%	100%	-	\$ 81,279,209	\$ 81,279,209	\$ 501,161,956
Sunset Islands C	49	0%	100%	-	\$ 33,853,265	\$ 33,853,265	\$ 208,736,883
Star and Terminal Island B	50	0%	100%	-	\$ 39,805,201	\$ 39,805,201	\$ 245,436,102
Sunset Islands B	51	72%	28%	\$ 30,692,640	\$ 11,936,027	\$ 42,628,666	\$ 262,845,395
Allison Island A	52	30%	70%	\$ 3,570,834	\$ 8,331,947	\$ 11,902,781	\$ 73,391,722
Star and Terminal Island A	53	55%	45%	\$ 13,658,025	\$ 11,174,747	\$ 24,832,772	\$ 153,117,148
Nautilus E	54	100%	0%	\$ 54,326,659	-	\$ 54,326,659	\$ 334,974,405
South Pointe B	55	0%	100%	-	\$ 95,858	\$ 95,858	\$ 591,056
West Avenue and Bay Road A	56	0%	0%	-	-	-	-
Grand Total				\$ 1,086,953,626	\$ 3,654,463,181	\$ 4,741,416,807	\$ 29,235,246,708