



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

Budget Advisory Committee  
Meeting Minutes  
May 14, 2024  
**City Manager’s Large Conference Room**

Mojdeh Khaghan called the meeting to order at 4:30 p.m.

Roll was taken. Budget Advisory Committee (BAC) members in attendance were as follows:

<b>Last Name</b>	<b>First Name</b>	<b>Present</b>	<b>Absent</b>	<b>Other</b>
Arriola	Ricky	<b>X</b>		
Benveniste	Jack	<b>X</b>		
Echarte	Terri	<b>X</b>		
Grieser	David	<b>X</b>		Virtually
Gringarten	Hagai	<b>X</b>		
Jobanputra	Jalak	<b>X</b>		
Khaghan	Mojdeh	<b>X</b>		
Roedy	William	<b>X</b>		Virtually
Slipman	Curtis	<b>X</b>		

City of Miami Beach employees present included:

Tameka Otto Stewart, Budget Director; Richard Ajami, Budget Officer; Yelina Iglesias, Sr. Management and Budget Analyst; Kyle Teijeiro, Sr. Management and Budget Analyst; Ayanna DaCosta Earle, Senior Management and Budget Analyst; Joseph Centorino, Inspector General Mark Coolidge, Chief Auditor; Norman Blaiotta, Deputy Chief Auditor; John Rebar, Parks & Recreation Director; Cynthia Casanova, Parks & Recreation Assistant Director; Jose Del Risco, Parks & Recreation Assistant Director & Nina Britos, Parks & Recreation Admin Officer.

**Meeting Minutes – April 9, 2024:**

The Committee reviewed the minutes from April 9, 2024 meeting.

Curtis Slipman motioned to approve the minutes, seconded by Jack Benveniste. Motion was unanimously approved by a vote of 6-0-3. Ricky Arriola, David Grieser, and William Roedy were absent from the vote. David Grieser and William Roedy attended virtually.

## **Office of Inspector General:**

Joseph Centorino, Inspector General provided an overview of the Department to the Committee. Tameka Otto Stewart, Budget Director, provided a Financial Overview. The following was reviewed and discussed:

- Department Overview
- Department Description
- Major Programs / Functions
- Organizational Chart
- Financial Overview
  - Revenue Trends, Expenditure Trends and Position Overview.
- Enhancement Requests
- Challenges/ Opportunities

## **Parks and Recreation Department:**

John Rebar, Parks & Recreation Director introduced team and Nina Britos, Parks & Recreation Admin Officer provided an overview of the Department to the Committee assisted by John Rebar, Parks & Recreation Director and Jose Del Risco, Parks & Recreation Assistant Director. Tameka Otto Stewart, Budget Director, provided a Financial Overview. The following was reviewed and discussed:

- Department Mission Statement
- Department Overview
- Major Programs / Functions
- Organizational Chart
- Financial Overview
  - Revenue Trends, Expenditure Trends and Position Overview.
- Enhancement Requests
- Performance Indicators
- Challenges/ Opportunities

## **Budget Update:**

Tameka Otto Stewart, Budget Director provided a budget update to the Committee. The following was reviewed and discussed:

- Budget Development Timeline
- Community Survey Results
  - Summary
- Collective Bargaining Update
  - Bargaining Status and Goals

- Preliminary FY 2024 Q1 Projections
  - FY 2024 General Fund Update as of Q1
  - FY 2024 Resort Tax Update as of Q1
- Next Steps in FY 2025 Budget Process
  - Next Steps in FY 2025 Budget Process

**Adjournment:**

Jack Benveniste motioned to adjourn the meeting at 6:21 p.m., seconded by Curtis Slipman.

TOS/DA