

RESOLUTION NO. 2024-33068

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2024 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

WHEREAS, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2024 were adopted by the Mayor and City Commission on September 27, 2023, through Resolution No. 2023-32785; and

WHEREAS, the First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on November 28, 2023, through Resolution No. 2023-32837; and

WHEREAS, the Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on February 21, 2024, through Resolution No. 2024-32932; and

WHEREAS, the Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on April 3, 2024, through Resolution No. 2024-32997; and

WHEREAS, at the January 31, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-32895 directing the Miami Beach Police Department (MBPD) to evaluate the merits, costs, and potential implementation of StarChase Global Positioning System (GPS) Tracking Darts and to return to the Mayor and City Commission with options and a recommendation for a potential pilot program regarding the potential utilization of StarChase GPS Tracking Darts; and

WHEREAS, StarChase GPS Tracking Darts offer the MBPD a potentially secure and relatively cost-effective solution for tracking and apprehending fleeing criminal suspects, while simultaneously enhancing public safety; and

WHEREAS, at the April 3, 2024 City Commission meeting, an update on this item was provided by the MBPD, which included a recommendation for a proposed three-year pilot program consisting of five vehicle-mounted StarChase systems and one hand-held system to assess the system's usefulness for vehicle operations at a projected cost of approximately \$62,300 that was approved by the Mayor and City Commission; and

WHEREAS, as a result, this proposed budget amendment is to appropriate \$63,000 (rounded for budget purposes) in the Police Department's FY 2024 General Fund

budget from the City's General Fund reserves to fund the implementation of the three-year pilot program for StarChase Global Positioning System (GPS) Tracking Darts that was approved by the Mayor and City Commission at the April 3, 2024 City Commission meeting.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that, following a duly noticed public hearing on May 15, 2024, the Mayor and City Commission hereby adopt the Fourth Amendment to the FY 2024 General Fund, Enterprise Funds, Internal Services Funds, and Special Revenue Funds budgets as set forth in this Resolution and in the attached Exhibit "A."

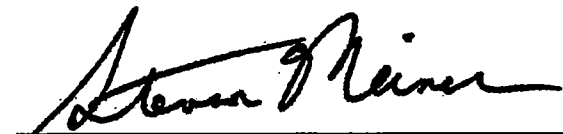
PASSED and ADOPTED this 15 day of May, 2024.

ATTEST:

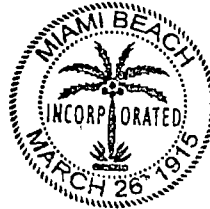


MAY 21 2024

Rafael E. Granado, City Clerk



Steven Meiner, Mayor



APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



City Attorney

4/24/2024

Date

Exhibit "A"

GENERAL FUND	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 246,283,000		\$ 246,283,000
Ad Valorem- Capital Renewal & Repl.	\$ 2,170,000		\$ 2,170,000
Ad Valorem- Pay-As-You-Capital	\$ 4,436,000		\$ 4,436,000
Ad Valorem- Normandy Shores	\$ 316,000		\$ 316,000
Other Taxes	\$ 27,405,000		\$ 27,405,000
Licenses and Permits	\$ 20,971,000		\$ 20,971,000
Intergovernmental	\$ 14,227,000		\$ 14,227,000
Charges for Services	\$ 16,892,000		\$ 16,892,000
Fines & Forfeits	\$ 1,511,000		\$ 1,511,000
Interest Earnings	\$ 6,222,000		\$ 6,222,000
Rents & Leases	\$ 7,596,000		\$ 7,596,000
Miscellaneous	\$ 14,780,000		\$ 14,780,000
Resort Tax Contribution	\$ 46,107,000		\$ 46,107,000
Other Non-Operating Revenue	\$ 14,533,000		\$ 14,533,000
Use of General Fund Reserves/Prior Year Surplus	\$ 17,195,000	\$ 63,000	\$ 17,258,000
Total General Fund	\$ 440,644,000	\$ 63,000	\$ 440,707,000
	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 3,386,000		\$ 3,386,000
City Manager	\$ 4,505,000		\$ 4,505,000
Marketing and Communications	\$ 3,205,000		\$ 3,205,000
Office of Management and Budget	\$ 1,776,000		\$ 1,776,000
Finance	\$ 11,984,000		\$ 11,984,000
Procurement	\$ 3,266,000		\$ 3,266,000
Human Resources/Labor Relations	\$ 3,360,000		\$ 3,360,000
City Clerk	\$ 2,529,000		\$ 2,529,000
City Attorney	\$ 7,620,000		\$ 7,620,000
Housing & Community Services	\$ 5,412,000		\$ 5,412,000
Planning	\$ 6,238,000		\$ 6,238,000
Environment & Sustainability	\$ 2,625,000		\$ 2,625,000
Tourism and Culture	\$ 3,800,000		\$ 3,800,000
Economic Development	\$ 2,598,000		\$ 2,598,000
Code Compliance	\$ 7,392,000		\$ 7,392,000
Parks & Recreation (incl. Golf Courses)	\$ 47,359,000		\$ 47,359,000
Property Management General Fund	\$ 4,225,000		\$ 4,225,000
Public Works	\$ 17,679,000		\$ 17,679,000
Capital Improvement Projects	\$ 6,308,000		\$ 6,308,000
Police	\$ 146,814,000	\$ 63,000	\$ 146,877,000
Fire	\$ 116,467,000		\$ 116,467,000
Citywide (incl. Operating Contingency)	\$ 17,187,000		\$ 17,187,000
Subtotal General Fund	\$ 425,735,000	\$ 63,000	\$ 425,798,000
TRANSFERS			
Normandy Shores	\$ 316,000		\$ 316,000
Pay-As-You-Go Capital Fund	\$ 11,145,000		\$ 11,145,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 2,170,000		\$ 2,170,000
Subtotal Transfers	\$ 14,909,000	\$ -	\$ 14,909,000
 Total General Fund	 \$ 440,644,000	 \$ 63,000	 \$ 440,707,000

Exhibit "A"

GENERAL FUND	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 246,283,000		\$ 246,283,000
Ad Valorem- Capital Renewal & Repl.	\$ 2,170,000		\$ 2,170,000
Ad Valorem- Pay-As-You-Capital	\$ 4,436,000		\$ 4,436,000
Ad Valorem- Normandy Shores	\$ 316,000		\$ 316,000
Other Taxes	\$ 27,405,000		\$ 27,405,000
Licenses and Permits	\$ 20,971,000		\$ 20,971,000
Intergovernmental	\$ 14,227,000		\$ 14,227,000
Charges for Services	\$ 16,892,000		\$ 16,892,000
Fines & Forfeits	\$ 1,511,000		\$ 1,511,000
Interest Earnings	\$ 6,222,000		\$ 6,222,000
Rents & Leases	\$ 7,596,000		\$ 7,596,000
Miscellaneous	\$ 14,780,000		\$ 14,780,000
Resort Tax Contribution	\$ 46,107,000		\$ 46,107,000
Other Non-Operating Revenue	\$ 14,533,000		\$ 14,533,000
Use of General Fund Reserves/Prior Year Surplus	\$ 17,195,000	\$ 63,000	\$ 17,258,000
Total General Fund	\$ 440,644,000	\$ 63,000	\$ 440,707,000
	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 3,386,000		\$ 3,386,000
City Manager	\$ 4,505,000		\$ 4,505,000
Marketing and Communications	\$ 3,205,000		\$ 3,205,000
Office of Management and Budget	\$ 1,776,000		\$ 1,776,000
Finance	\$ 11,984,000		\$ 11,984,000
Procurement	\$ 3,266,000		\$ 3,266,000
Human Resources/Labor Relations	\$ 3,360,000		\$ 3,360,000
City Clerk	\$ 2,529,000		\$ 2,529,000
City Attorney	\$ 7,620,000		\$ 7,620,000
Housing & Community Services	\$ 5,412,000		\$ 5,412,000
Planning	\$ 6,238,000		\$ 6,238,000
Environment & Sustainability	\$ 2,625,000		\$ 2,625,000
Tourism and Culture	\$ 3,800,000		\$ 3,800,000
Economic Development	\$ 2,598,000		\$ 2,598,000
Code Compliance	\$ 7,392,000		\$ 7,392,000
Parks & Recreation (incl. Golf Courses)	\$ 47,359,000		\$ 47,359,000
Property Management General Fund	\$ 4,225,000		\$ 4,225,000
Public Works	\$ 17,679,000		\$ 17,679,000
Capital Improvement Projects	\$ 6,308,000		\$ 6,308,000
Police	\$ 146,814,000	\$ 63,000	\$ 146,877,000
Fire	\$ 116,467,000		\$ 116,467,000
Citywide (incl. Operating Contingency)	\$ 17,187,000		\$ 17,187,000
Subtotal General Fund	\$ 425,735,000	\$ 63,000	\$ 425,798,000
TRANSFERS			
Normandy Shores	\$ 316,000		\$ 316,000
Pay-As-You-Go Capital Fund	\$ 11,145,000		\$ 11,145,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 2,170,000		\$ 2,170,000
Subtotal Transfers	\$ 14,909,000	\$ -	\$ 14,909,000
Total General Fund	\$ 440,644,000	\$ 63,000	\$ 440,707,000

Exhibit "A"

ENTERPRISE FUNDS	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Building	\$ 18,923,000		\$ 18,923,000
Convention Center	\$ 45,694,000		\$ 45,694,000
Water	\$ 47,911,000		\$ 47,911,000
Sewer	\$ 65,734,000		\$ 65,734,000
Stormwater	\$ 39,930,000		\$ 39,930,000
Sanitation	\$ 26,033,000		\$ 26,033,000
Parking	\$ 53,873,000		\$ 53,873,000
Total Enterprise Funds	\$ 298,098,000	\$ -	\$ 298,098,000

INTERNAL SERVICE FUNDS	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Information Technology	\$ 21,550,000		\$ 21,550,000
Risk Management	\$ 26,870,000		\$ 26,870,000
Central Services	\$ 1,202,000		\$ 1,202,000
Office of Inspector General	\$ 2,166,000		\$ 2,166,000
Property Management	\$ 13,811,000		\$ 13,811,000
Fleet Management	\$ 23,430,000		\$ 23,430,000
Medical and Dental Insurance	\$ 49,842,000		\$ 49,842,000
Total Internal Service Funds	\$ 138,871,000	\$ -	\$ 138,871,000

SPECIAL REVENUE FUNDS	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Education Compact	\$ 258,000		\$ 258,000
IT Technology Fund	\$ 823,000		\$ 823,000
Residential Housing	\$ 1,056,000		\$ 1,056,000
Sustainability	\$ 1,272,000		\$ 1,272,000
Tree Preservation Fund	\$ 461,000		\$ 461,000
Commemorative Tree Trust Fund	\$ 2,000		\$ 2,000
Resort Tax	\$ 118,922,000		\$ 118,922,000
Tourism and Hospitality Scholarships	\$ 35,000		\$ 35,000
Cultural Arts Council	\$ 2,018,000		\$ 2,018,000
Waste Haulers	\$ 110,000		\$ 110,000
Normandy Shores	\$ 316,000		\$ 316,000
Biscayne Point Special Taxing District	\$ 341,000		\$ 341,000
Allison Island Special Taxing District	\$ 349,000		\$ 349,000
Biscayne Beach Special Taxing District	\$ 244,000		\$ 244,000
5th & Alton Garage	\$ 926,000		\$ 926,000
7th Street Garage	\$ 3,161,000		\$ 3,161,000
Transportation Fund	\$ 15,785,000		\$ 15,785,000
People's Transportation Plan	\$ 5,316,000		\$ 5,316,000
Police Confiscation Fund - Federal	\$ 82,000		\$ 82,000
Police Confiscation Fund - State	\$ 55,000		\$ 55,000
Police Unclaimed Property	\$ 18,000		\$ 18,000
Police Crash Report Sales	\$ 89,000		\$ 89,000
Police Training Fund	\$ 29,000		\$ 29,000
Red Light Camera Fund	\$ 1,215,000		\$ 1,215,000
E-911 Fund	\$ 923,000		\$ 923,000
Art in Public Places (AIPP)	\$ 171,000		\$ 171,000
Beachfront Concession Initiatives	\$ 102,000		\$ 102,000
Beach Renourishment	\$ 364,000		\$ 364,000
Resiliency Fund	\$ 2,419,000		\$ 2,419,000
Sustainability and Resiliency	\$ 209,000		\$ 209,000
Biscayne Bay Protection Trust Fund	\$ 44,000		\$ 44,000
Brick Paver Program	\$ 10,000		\$ 10,000
Adopt-A-Bench Program	\$ 20,000		\$ 20,000
Miami City Ballet	\$ 60,000		\$ 60,000
Total Special Revenue Funds	\$ 157,205,000	\$ -	\$ 157,205,000



MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: Rickelle Williams, Interim City Manager
DATE: May 15, 2024

2:00 p.m. Public Hearing

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2024 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

SUPPORTING SURVEY DATA

See attached Memorandum.

FINANCIAL INFORMATION

See attached Memorandum.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14?

Yes

Does this item utilize G.O. Bond Funds?

No

Strategic Connection

Organizational Innovation - Ensure strong fiscal stewardship.

Legislative Tracking

Office of Management and Budget

ATTACHMENTS:

Description

- MEMO - 4th Amendment to the FY 2024 Capital Budget
- Resolution

MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139. www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Honorable Mayor Steven Meiner and Members of the City Commission

FROM: Rickelle Williams, Interim City Manager

DATE: May 15, 2024

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2024 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."**

ADMINISTRATION RECOMMENDATION

Adopt the Resolution.

STRATEGIC PLAN SUPPORTED

Organizational Innovation – Ensure strong fiscal stewardship

BACKGROUND

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2024 were adopted by the Mayor and City Commission on September 27, 2023, through Resolution No. 2023-32785.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on November 28, 2023, through Resolution No. 2023-32837.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on February 21, 2024, through Resolution No. 2024-32932.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2024 was adopted by the Mayor and City Commission on April 3, 2024, through Resolution No. 2024-32997.

GENERAL FUND

GPS Tracking Darts Pilot Program Implementation

At the January 31, 2024 City Commission meeting, Resolution No. 2024-32895 was adopted by the Mayor and City Commission directing the Miami Beach Police Department (MBPD) to

evaluate the merits, costs, and potential implementation of StarChase Global Positioning System (GPS) Tracking Darts and to return to the Mayor and City Commission with options and a recommendation for a potential pilot program regarding the potential utilization of StarChase GPS Tracking Darts to aid in the apprehension of fleeing criminal suspects.

An update on this item was provided by the MBPD at the April 3, 2024 City Commission meeting, which included a recommendation for a proposed three-year pilot program consisting of five vehicle-mounted StarChase systems and one hand-held system to assess the system's usefulness for vehicle operations at a projected cost of approximately \$62,300. The projected cost includes vehicle installation, unlimited tracking darts, training, and warranty for the duration of the three-year pilot program recommended. The Mayor and City Commission approved the recommended three-year pilot program.

As a result, this proposed budget amendment is to appropriate \$63,000 (rounded for budget purposes) in the Police Department's FY 2024 General Fund budget from the City's General Fund reserves to fund the implementation of the three-year pilot program for StarChase Global Positioning System (GPS) Tracking Darts that was approved by the Mayor and City Commission at the April 3, 2024 City Commission meeting.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Fourth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2024 described herein and further detailed in the attached Exhibit "A."

LOBBYIST DISCLOSURE

In accordance with Resolution No. 2023-32857, adopted by the City Commission on December 13, 2023, the following information has been provided by administration as it relates to the subject resolution:

Was agenda item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify name of lobbyist(s) and principal(s): N/A

RW/JDG/TOS/RA

Exhibit "A"

GENERAL FUND	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 246,283,000		\$ 246,283,000
Ad Valorem- Capital Renewal & Repl.	\$ 2,170,000		\$ 2,170,000
Ad Valorem- Pay-As-You-Capital	\$ 4,436,000		\$ 4,436,000
Ad Valorem- Normandy Shores	\$ 316,000		\$ 316,000
Other Taxes	\$ 27,405,000		\$ 27,405,000
Licenses and Permits	\$ 20,971,000		\$ 20,971,000
Intergovernmental	\$ 14,227,000		\$ 14,227,000
Charges for Services	\$ 16,892,000		\$ 16,892,000
Fines & Forfeits	\$ 1,511,000		\$ 1,511,000
Interest Earnings	\$ 6,222,000		\$ 6,222,000
Rents & Leases	\$ 7,596,000		\$ 7,596,000
Miscellaneous	\$ 14,780,000		\$ 14,780,000
Resort Tax Contribution	\$ 46,107,000		\$ 46,107,000
Other Non-Operating Revenue	\$ 14,533,000		\$ 14,533,000
Use of General Fund Reserves/Prior Year Surplus	\$ 17,195,000	\$ 63,000	\$ 17,258,000
Total General Fund	\$ 440,644,000	\$ 63,000	\$ 440,707,000
<hr/>			
	FY 2024 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 3,386,000		\$ 3,386,000
City Manager	\$ 4,505,000		\$ 4,505,000
Marketing and Communications	\$ 3,205,000		\$ 3,205,000
Office of Management and Budget	\$ 1,776,000		\$ 1,776,000
Finance	\$ 11,984,000		\$ 11,984,000
Procurement	\$ 3,266,000		\$ 3,266,000
Human Resources/Labor Relations	\$ 3,360,000		\$ 3,360,000
City Clerk	\$ 2,529,000		\$ 2,529,000
City Attorney	\$ 7,620,000		\$ 7,620,000
Housing & Community Services	\$ 5,412,000		\$ 5,412,000
Planning	\$ 6,238,000		\$ 6,238,000
Environment & Sustainability	\$ 2,625,000		\$ 2,625,000
Tourism and Culture	\$ 3,800,000		\$ 3,800,000
Economic Development	\$ 2,598,000		\$ 2,598,000
Code Compliance	\$ 7,392,000		\$ 7,392,000
Parks & Recreation (incl. Golf Courses)	\$ 47,359,000		\$ 47,359,000
Property Management General Fund	\$ 4,225,000		\$ 4,225,000
Public Works	\$ 17,679,000		\$ 17,679,000
Capital Improvement Projects	\$ 6,308,000		\$ 6,308,000
Police	\$ 146,814,000	\$ 63,000	\$ 146,877,000
Fire	\$ 116,467,000		\$ 116,467,000
Citywide (incl. Operating Contingency)	\$ 17,187,000		\$ 17,187,000
Subtotal General Fund	\$ 425,735,000	\$ 63,000	\$ 425,798,000
<hr/>			
TRANSFERS			
Normandy Shores	\$ 316,000		\$ 316,000
Pay-As-You-Go Capital Fund	\$ 11,145,000		\$ 11,145,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 2,170,000		\$ 2,170,000
Subtotal Transfers	\$ 14,909,000	\$ -	\$ 14,909,000
<hr/>			
Total General Fund	\$ 440,644,000	\$ 63,000	\$ 440,707,000

Exhibit "A"

ENTERPRISE FUNDS	FY 2024	4th Budget	FY 2024
	Amended Budget	Amendment	Revised Budget
REVENUE/APPROPRIATIONS			
Building	\$ 18,923,000		\$ 18,923,000
Convention Center	\$ 45,694,000		\$ 45,694,000
Water	\$ 47,911,000		\$ 47,911,000
Sewer	\$ 65,734,000		\$ 65,734,000
Stormwater	\$ 39,930,000		\$ 39,930,000
Sanitation	\$ 26,033,000		\$ 26,033,000
Parking	\$ 53,873,000		\$ 53,873,000
Total Enterprise Funds	\$ 298,098,000	\$ -	\$ 298,098,000

INTERNAL SERVICE FUNDS	FY 2024	4th Budget	FY 2024
	Amended Budget	Amendment	Revised Budget
REVENUE/APPROPRIATIONS			
Information Technology	\$ 21,550,000		\$ 21,550,000
Risk Management	\$ 26,870,000		\$ 26,870,000
Central Services	\$ 1,202,000		\$ 1,202,000
Office of Inspector General	\$ 2,166,000		\$ 2,166,000
Property Management	\$ 13,811,000		\$ 13,811,000
Fleet Management	\$ 23,430,000		\$ 23,430,000
Medical and Dental Insurance	\$ 49,842,000		\$ 49,842,000
Total Internal Service Funds	\$ 138,871,000	\$ -	\$ 138,871,000

SPECIAL REVENUE FUNDS	FY 2024	4th Budget	FY 2024
	Amended Budget	Amendment	Revised Budget
REVENUE/APPROPRIATIONS			
Education Compact	\$ 258,000		\$ 258,000
IT Technology Fund	\$ 823,000		\$ 823,000
Residential Housing	\$ 1,056,000		\$ 1,056,000
Sustainability	\$ 1,272,000		\$ 1,272,000
Tree Preservation Fund	\$ 461,000		\$ 461,000
Commemorative Tree Trust Fund	\$ 2,000		\$ 2,000
Resort Tax	\$ 118,922,000		\$ 118,922,000
Tourism and Hospitality Scholarships	\$ 35,000		\$ 35,000
Cultural Arts Council	\$ 2,018,000		\$ 2,018,000
Waste Haulers	\$ 110,000		\$ 110,000
Normandy Shores	\$ 316,000		\$ 316,000
Biscayne Point Special Taxing District	\$ 341,000		\$ 341,000
Allison Island Special Taxing District	\$ 349,000		\$ 349,000
Biscayne Beach Special Taxing District	\$ 244,000		\$ 244,000
5th & Alton Garage	\$ 926,000		\$ 926,000
7th Street Garage	\$ 3,161,000		\$ 3,161,000
Transportation Fund	\$ 15,785,000		\$ 15,785,000
People's Transportation Plan	\$ 5,316,000		\$ 5,316,000
Police Confiscation Fund - Federal	\$ 82,000		\$ 82,000
Police Confiscation Fund - State	\$ 55,000		\$ 55,000
Police Unclaimed Property	\$ 18,000		\$ 18,000
Police Crash Report Sales	\$ 89,000		\$ 89,000
Police Training Fund	\$ 29,000		\$ 29,000
Red Light Camera Fund	\$ 1,215,000		\$ 1,215,000
E-911 Fund	\$ 923,000		\$ 923,000
Art in Public Places (AIPP)	\$ 171,000		\$ 171,000
Beachfront Concession Initiatives	\$ 102,000		\$ 102,000
Beach Renourishment	\$ 364,000		\$ 364,000
Resiliency Fund	\$ 2,419,000		\$ 2,419,000
Sustainability and Resiliency	\$ 209,000		\$ 209,000
Biscayne Bay Protection Trust Fund	\$ 44,000		\$ 44,000
Brick Paver Program	\$ 10,000		\$ 10,000
Adopt-A-Bench Program	\$ 20,000		\$ 20,000
Miami City Ballet	\$ 60,000		\$ 60,000
Total Special Revenue Funds	\$ 157,205,000	\$ -	\$ 157,205,000