

MIAMI BEACH

FY 2021

CAPER

Consolidated Annual Performance and
Evaluation Report

Prepared by:

City of Miami Beach

Office of Housing and Community Services

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. The City of Miami Beach is a HUD-designated entitlement city as determined by the decennial census information on population growth lag, over-crowding, age of housing stock, and poverty. The City of Miami Beach has been a Community Development Block Grant (CDBG) entitlement community since 1975. The HOME Program was started in 1992 to provide funding specifically for affordable housing.

As an entitlement community, the City automatically qualifies for an annual allocation of federal funding under HUD's grant programs.

The Comprehensive Annual Performance Evaluation Report (CAPER) provides information on accomplishments for projects and activities proposed in the City's 2021 Action Plan.

The following is a summary of the City's progress in meeting its goals set forth in its Five-Year Consolidated Plan and annual Action Plan.

CDBG and HOME Major Initiatives and Highlights FY 2021:

- awarded the contractor for Phase II of the rehabilitation at the Neptune Apartments, a historic, 35-unit affordable housing property, for the rehabilitation of the interior of the building;
- CDBG public services funding allowed the provision of: groceries to food insecure, elderly households; and information and referral services to elderly residents;
- fair housing education and outreach efforts;
- substantially completed the rehabilitation of the Madeleine Village Apartments, a 16-unit affordable housing property;
- substantially completed the replacement of the Madeleine Village Apartments' seawall;
- awarded a contractor for the rehabilitation of 795 81st St, a 5-unit affordable housing property, for the exterior of the building and renovation of the interior of two units;
- provided emergency rent and utility assistance to households impacted by the coronavirus pandemic; and
- provided assistance to small businesses were impacted by the coronavirus pandemic.

Rehabilitation projects have been significantly delayed as a result of the coronavirus pandemic. Permitting issues have especially delayed the Madeleine Village Apartments projects, further exacerbated by permitting office closures and the transition to a digital system.

Below is a list of the City's Strategic Plan Goals:

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		12	0	0.00%
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	85	0	0.00%	0	0	
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Affordable Housing Development	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		13	0	0.00%

Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0		200	0	0.00%
Public service activities	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	75	288	384.00%	336	288	85.71%
Senior Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	229	0	0.00%			
Youth Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	132	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues towards the goal of affordable housing with the following projects:

- substantial completion of the replacement of the Madeleine Village Apartments' seawall;
- substantial completion of the rehabilitation of the Madeleine Village Apartments;
- the exterior rehabilitation of 795 81st St and renovation of the interior of two units;
- emergency rent and utility assistance to households impacted by the coronavirus pandemic; and
- Phase II of the rehabilitation at the Neptune Apartments, which consist of the interior of the building.

The City also provided vital public services including:

- Emergency rental and utility assistance;
- Groceries to food insecure households;
- The table above does not include activities funded with CDBG-CV:
- a total of 12 households financially impacted by the pandemic were provided emergency assistance for rent and utilities; and
- financial assistance provided to 10 businesses impacted by the Coronavirus pandemic, 18 businesses received technical assistance services.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	299	156
Black or African American	12	27
Asian	3	1
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	314	184
Hispanic	289	133
Not Hispanic	25	51

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A summary of the demographic profile of households assisted through CDBG, HOME programs is shown in the table above. 73.2% of Miami Beach's population is White and 56.7% Hispanic according to U.S. Census Bureau data. As demonstrated in the chart above, a majority of the families assisted identify as White Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	991,531	\$1,233,784.83
HOME	public - federal	619,533	\$790,632.62

Table 3 - Resources Made Available

Narrative

The City of Miami Beach received \$991,531 in CDBG and \$619,533 in HOME for the 2021 program year. The table above illustrates the funding available for the reporting period and the amount expended during the program year.

The City received \$2,117,905 in CDBG coronavirus (CDBG-CV) funds in 2020. During the 2021 program year, \$1,317,942.32 was expended.

The PR26 report attached delineated the CDBG expenditures for the program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NORTH BEACH AREA	50	93	
SOUTH BEACH	2	2	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Miami Beach does not have Neighborhood Revitalization Strategy Areas currently approved by HUD. However, the geographic distribution and location of investments were still identified to target areas in North Beach and South Beach while most public services simply provided citywide benefits.

The majority of funds expended during the program year were in the North Beach area. Activities included the rehabilitation of the Madeleine Village Apartments and seawall and the acquisition of land by the HACMB to develop affordable housing.

In alignment with the need for affordable housing identified in the Plan, the City continued offering affordable housing units at the following city owned properties located within the jurisdiction: Neptune Apartments (35 units), Lottie Apartments (9 units), Madeleine Village Apartments (16), the London House Apartments (24 units), and the Corals Apartments (5 units) for a total of 89

affordable housing units.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

According to the IDIS PR33 Report (copy attached), the City of Miami Beach had a \$0 match requirement for FY2021.

In FY 07/08, redevelopment funds were contributed to affordable housing projects that totaled \$15,265,600. It was contributed as follows:

The London	\$ 4,603,852.50
The Barclay	\$ 5,692,400.00
The Allen	\$ 3,469,347.50
The Meridian	<u>\$ 1,500,000.00</u>
Total	\$15,265,600.00

The above contributions are supported by documentation including: Loan Agreements, Restrictive Covenants, and Mortgages & Security Agreements. The PR33 Report shows that the total match liability for the City from FY1998 through FY 2020 is \$2,766,178.78. Based on this report, the City's excess/carryover match exceeds the required match liability amount through FY2021.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,696,826.74
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,696,826.74
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,696,826.74

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	\$0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 2 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 3 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0

Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 4 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	13	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	13	0

Table 11 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	13	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	13	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City projected 13 households would be assisted with HOME funds for down-payment assistance through the First-Time Homebuyer Program. Due to the significant increase in home sales prices, it has been challenging for potential homebuyers to find a home to purchase within the city limits. Two households were able to find a home. These will be reported upon project completion.

Barriers that continue to inhibit our ability to complete our long-term goals include:

- Limited funding and the high cost of real estate values in the City of Miami Beach;

- the median sales price for a single-family home in 2021 was \$2,236,250 compared to \$495,000 in Miami-Dade County. The median sales price for condominiums in 2021 was \$440,000 compared to \$327,500 in Miami-Dade County (Produced by Florida REALTORS® with data provided by Florida's multiple listing services).
- limited long-term, community-based residential options with supportive services for those who need help with daily living activities, housekeeping, self-care, social services and other assistance;
- an absence of community development partners and CHDOs with the capacity to develop affordable housing in the City within defined timeframes;
- inability of program recipients to acquire gap funding from additional financial sources for construction and rehabilitation projects; and
- limited number of properties with multiple bedrooms to serve larger families.

Discuss how these outcomes will impact future annual action plans.

The City continues to work with people on the waitlist for the First-Time Homebuyer Program to meet the goals in the Plan. In the coming year, Neighborhood Housing Services of South Florida will be providing HUD-Approved Homeownership Classes and Counseling. The Program will address the urgent housing crisis and is geared towards mortgage readiness, homeownership, and financial capability.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

This table displays the number of households assisted at each income level who received housing assistance during the program year. The numbers reported for Actual are populated by the system based on accomplishments reported at the activity level in IDIS and therefore does not include the data for projects underway.

The City continued offering affordable housing units at these properties: Neptune Apartments (35 units), Lottie Apartments (9 units), Madeleine Village Apartments (16 units), and London House Apartments (24 units), 795 81st St. (5 units) for a total of 89 affordable housing units. The City's Tenant Services Coordinator continues working with the affordable housing waiting list lottery participants (in numerical order according to their household size and units availability) to identify

low- to moderate-income households to occupy these units. *Data will be reported upon project completion.*

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City proactively conducts street and community outreach to homeless persons (who are unsheltered or at imminent risk of losing shelter) and operates a walk-in center providing a variety of services to help people end their personal homelessness. The City employs seven (7) Caseworkers and a Program Coordinator who are trained to engage and assess clients based on their individual needs and assets and provide supports to help a person leave homelessness, seek employment and obtain permanent housing. The following strategies are employed:

Street Outreach Missions – Street outreach is conducted an average of four (4) times per week with missions scheduled at various times of the day to give staff the opportunity to locate homeless individuals. During these missions, staff engages potential clients and offers assistance including shelter and service referrals. Those accepting assistance are transported to the walk-in center for further assessment and referral and/or placement in shelter, housing or intervention facilities as well as relocation to family and friends residing in the contiguous 48 states.

Specialized Outreach: The City contracts with New Hope C.O.R.P.S. to provide evening street outreach and engagement, as well as substance abuse specialized outreach services to the homeless population of Miami Beach seven nights a week. New Hope's services include emergency shelter and pre-treatment placements, recovery housing for clients in treatment, and Level 2 residential voluntary and/or involuntary Marchman Act treatment placements.

Police Referrals: Collaborative efforts with Police have empowered officers to offer homeless individuals with referrals to the Homeless Outreach Services Office for assessment and assistance. These referrals help to create awareness of our program and extend outreach efforts providing continuous coverage throughout the City, 24 hours per day, seven (7) days per week.

Police After Hours Placement: Miami Beach Police has access to three (3) shelter beds nightly, including weekends and holidays, to place homeless clients directly into shelter outside of the Homeless Outreach Services Office's regular hours of operation.

Walk-In Center: The walk-in center operates five (5) days a week from 7:30 am – 3:30 pm. The center is staffed to provide walk-in clients with access to a variety of services including shelter, replacement of identification documents, addiction services referrals, crisis referrals, and family reunification, among others. Services are identified via the intake process and managed through a care coordination process.

Assessments & Intake: Clients are guided through an intake process completing a Client Request for Services to identify needs and natural assets. The Request for Services is followed by a one-on-one interview with a Caseworker in order to identify the client's core areas of need. These areas of need are then discussed with the client to help create a collaborative action plan that supports the individual's efforts to end his/her homelessness through an asset-driven process.

Referrals: Once needs are identified, clients are connected to community-based resources for assistance through a formalized referral process that utilizes agencies within and beyond the Continuum of Care.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has established relationships with a variety of agencies within the Continuum of Care to provide access to emergency housing via the referral and placement process to emergency shelter and transitional housing. Staff identifies the core service needs of a homeless person and issues referrals to the agencies that best fit their needs. In doing so, the City has established the following relationships with shelter providers:

- 20 City-funded beds at The Salvation Army for men, women, and children with Care Coordination provided by the agency to assist clients on their path to independence.
- 15 City-funded beds at the Miami Rescue Mission for men with Care Coordination provided by members of the City's Homeless Outreach Services Team to assist clients on their path to independence.
- 12 City-funded beds at Camillus House for men with Care Coordination provided by the agency to assist clients on their path to independence.
- 4 City-funded beds at the Lotus House for women and children with Care Coordination provided by the agency to assist clients on their path to independence.
- An additional 29 traditional shelter beds are made available at various shelters throughout Miami-Dade County via funding from the Miami-Dade County Homeless Trust.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly-funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Individuals who are at imminent risk of losing their housing via eviction are offered emergency rent assistance through the Emergency Services program run by the Office of Community Services after undergoing the intake process to determine eligibility and sustainability after the

initial assistance. Those who are at imminent risk of homelessness, due to discharge from an institution or termination from a program, are offered emergency shelter assistance after undergoing the intake process. Varying areas of concern are subsequently addressed during the intake process to help identify core needs that may prolong an individual's need for shelter. After an appropriate shelter referral is issued, the following services, offered in combination with the housing assistance, are provided as appropriate:

Identification Assistance – City assistance is provided to obtain birth certificates and immigration documents in an effort to provide all required documentation needed to obtain a state-issued picture identification card and subsequent employment or entitlements.

Family Reunification Assistance – City assistance in providing passage for one-way transportation services to those homeless persons who have family/friends in another community who are able and willing to provide shelter and support. Assistance must be confirmed prior to relocation.

Medical Assistance – Through the referral process, individuals are guided to agencies that assist with medical and mental health evaluations for the purpose of diagnosis and care.

Entitlement/Benefit Assistance – The City provides assistance via the Homeless Outreach Services Team and the Office of Community Services to assist clients with applications for entitlements, including Supplemental Nutrition Assistance Program and Medicaid, if eligible.

Money Management Assistance – As a main component of any successful transition from homelessness to permanent independent housing, referrals for financial management/budgeting assistance can be made to partnering agencies to ensure that assisted persons are prepared to successfully manage their financial wellbeing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The acceptance of shelter facilitates the individual's journey to permanent housing. Once a person accepts services, the City places them in emergency shelter settings to begin the stabilization and Care Coordination process. The collaborative effort of both the Care Coordinator and Client to achieve successful permanent housing is set into motion to maintain sustained success and permanent-independent-housing. Options for low-income housing may not be limited to publicly-assisted programs but rather an array of options to meet the individual's needs including naturally occurring affordable housing within our community. The following resources may apply:

Care Coordination - Most individuals transitioning out of homelessness will not generate sufficient income to live in Fair Market Rate-based dwellings. In many instances, income sources such as Social Security entitlement, pensions, survivor's benefits, or minimum-wage employment may not provide enough stability to maintain traditional, independent living arrangements. Through the Care Coordination process, individuals may identify alternative housing such as

shared living arrangements, assisted living facilities, or all-inclusive efficiencies or rooms. Care Coordination provides the framework for assisted persons to access community support while following a care plan that is based on a client's strengths and natural assets.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The primary responsibility for public housing and resident initiatives rests with the Housing Authority of the City of Miami Beach (HACMB) and is reported separately in the HACMB's annual report to HUD.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACMB encourages public housing residents to participate in policy, procedure and program implementation and development through its Resident Advisory Board. The HACMB conducts a monthly Management/Resident meeting to encourage participation by its residents. The HACMB distributes a monthly newsletter to its public housing residents which contains relevant agency news and information on available community resources. Homeownership is not applicable as Rebecca Towers South is an elderly-designated rental development. The HACMB's Board of Commissioners includes a public housing resident as a member.

Actions taken to provide assistance to troubled PHAs

Not Applicable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To help eliminate barriers to the development of affordable housing, the City has adopted certain ordinances to incentivize development:

- Reduced minimum unit size for affordable housing
- Reduction in parking space requirements for affordable housing
- Mobility fee discount for affordable and workforce housing of 75% and 50%, respectively from what a market rate unit would pay
- Permitted use of accessory dwelling units in all single-family homes for rentals over six months and one day
- Elimination of the training and technology fee for affordable and workforce housing. This fee is currently 6% of the Building permit fee and is assessed by the Planning, Public Works, Fire and Building Departments. This fee is applied to all projects throughout the City
- Waiver of applicable concurrency and mobility fees for affordable housing projects
- Waiver of the application fee, per square foot fee, and per variance fee for the Design Review Board, Historic Preservation Board, and the Board of Adjustment for affordable and workforce housing applications.
- Space removal fees:
 - Waiver of the permanent space removal fee for on-street parking spaces when such removal is requested in connection with affordable housing developments.
 - Currently, this one-time fee is \$40,000 per space removed.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City proactively engages in education and outreach efforts to inform its residents and community-at-large of resources to help the underserved in our community. Often the greatest obstacles to access services are the same concerns for which low-income residents seek assistance: linguistics, legal status, and familial and economic challenges.

The City has established a variety of forums and strategies to engage providers and residents

and improve accessibility to services including:

- Committee on the Homeless
- Affordable Housing Advisory Committee
- Business outreach (targeting businesses impacted by homelessness)
- Improved internet web tools
- MB Magazine (sent quarterly to all City residents)

In addition to the administration of federal entitlement funds, the City strives to identify, pursue and obtain additional resources to address the unmet needs of its residents through its Office of Grants Management. These efforts are carried out in collaboration with the Office Housing and Community Services. Additional resources are pursued through open, competitive grant programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City seeks to reduce lead-based paint hazards by:

1. Assuring compliance with federal laws; and
2. Ensuring that residents are educated about the hazards via "Protect Your Family from Lead in Your Home brochure"

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's economy relies on lower paying service-sector and seasonal tourism-oriented jobs. Many of these jobs are open to people with low skills and low educational attainment. In response to the Welfare Reform Act, the City of Miami Beach focused on the creation of secure, well-paying jobs to combat poverty. Examples of these efforts are reflected in the City's Living Wage Ordinance that requires any service contractor entering into a covered services contract with the City to pay all its employees, who provide services covered, the living wage rates approved by the City Commission. In addition, the City adopted Ordinance No. 2022-32263 raising the Minimum Hourly Living Wage from \$15 to \$15.61 on January 1, 2023. Also, following HUD regulations rehabilitation projects for the Lottie Apartments, Madeleine Village Neptune Apartments, 795 81st St Apartments projects pay prevailing wages to all construction workers, as well as, all other capital projects completed or underway. Implementation of these anti-poverty efforts remain a cooperative effort between the City, the local business community, community development agencies, nonprofit organizations, the Housing Authority of the City of Miami Beach, Inc., and other community-based organizations.

The City continues its efforts to link individuals and families to programs and services available and build upon existing anti-poverty program infrastructure. External factors that impact the economy will have an impact on the resources and programs available to move individuals

towards economic self-sufficiency as well as available jobs. These factors can also have an impact on affordable housing. However, even with negative external factors, the overall goals, objectives and policies will remain the same as programs and activities are adapted to reflect market change. The City will continuously seek out opportunities to support or improve its anti-poverty strategy.

The City will also fund public service programs to reduce the number of poverty-level families by removing barriers to income development.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continued enhancing the processes and systems available to ensure compliance with U.S. HUD rules and regulations. The City improved technical assistance efforts to both sub-recipients and staff to address documentation, data collection, reporting and monitoring practices by providing accessible information, in-person support and mandatory training for sub-recipients.

The City continues cross-training staff and the inclusion of other departments in project management to mitigate the risk associated with errors because of the lack of knowledge of compliance requirements.

We continue implementing several reforms including:

- Monthly IDIS reconciliation to ensure consistency and accuracy;
- Project checklists to ensure that we are collecting required documentation;
- Contract management workbooks for each grantee to submit monthly progress, financial and accomplishment reports, and
- Improved coordination of site visits and project monitoring.

These measures helped to improve the institutional structure and enhanced coordination for both staff and sub-recipients enabling the City to administer federal grant funds in a compliant and efficient manner.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to work closely with the HACMB to support affordable housing and explore incentives for the development of affordable housing. The City' Office of Housing and Community Services maintains relationships with local social service agencies to enhance coordination, by attending agency events, making appropriate client referrals and hosting community events.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to proactively ensure that its own regulations do not act as a barrier to affordable housing. In addition, the City continues its policy of requiring that all federally-funded sub-recipients execute Affirmative Marketing Agreements or Sub-recipient Grant Agreements which include Affirmative Marketing requirements in accordance with the Fair Housing Act. The City of Miami Beach has contracted with Housing Opportunities Project for Excellence, Inc. (HOPE) consecutively since 2000 to provide technical assistance in meeting its requirement to affirmatively further Fair Housing City-wide, through education, outreach and counseling. The City recently updated the Analysis of Impediments (AI).

The most recent Analysis of Impediments (AI) identified the following impediments:

- Discrimination based upon protected classes;
- Disparities in fair and equal lending practices;
- A strongly segregated housing market;
- An insufficient number of accessible housing units; and
- Racially- and ethnically based tensions due to growing numbers of new residents from different ethnic groups.

In response to the impediments to fair housing choice, the City of Miami Beach has utilized CDBG funds to provide a Fair Housing Education & Outreach Initiative (E&O), implemented throughout the City of Miami Beach and delivered by HOPE, Inc. The E&O initiative is designed to inform the general public about its rights to fair housing under federal, state, and local laws. In particular, fair housing workshops educate participants on how to recognize discriminatory housing practices, and the avenues of redress available to them. The initiative benefits persons who are denied access to the housing of their choice because of race, color, religion, national origin, sex, disability, familial status, age, marital status or sexual orientation. Service providers are similarly educated to help community members recognize discrimination and make appropriate referrals. In addition, the E&O initiative addresses a need to educate housing industry providers about their responsibility to voluntarily comply with fair housing laws through training and community-wide events.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The City continues to enhance the policies, procedures and systems available to ensure compliance with U.S. HUD rules and regulations. The City improved technical assistance efforts to both sub-recipients and staff to address documentation, data collection, reporting and monitoring practices.

The City continues cross-training staff and includes other departments in project management to mitigate the risk associated with errors because of the lack of knowledge of compliance requirements.

We have realized several reforms that will carry forward including: monthly IDIS reconciliation to ensure consistency and accuracy; project checklists to ensure that we are collecting required documentation; contract management workbooks for each grantee to submit monthly progress, financial and accomplishment reports; improved coordination of site visits and project monitoring; and ongoing training.

In addition:

The Consolidated Plan is the City's comprehensive planning document. In order to understand the community needs, the City keeps an open line of communication with the general public using the following mechanisms:

Dr. Stanley Sutnick Citizens' Forum: This Citizen's Forum created an established time during Commission meetings for residents to address the City Commission. Staff listen to resident requests so that the needs of the community can be best served.

E-Gov: This free application is a simple, real-time platform that connects residents and visitors directly with City government to resolve issues in the community. The community can report concerns, track requests and provide comments, as well as read news and events. Once a comment or request is received, staff has 48 hours to reply or resolve the complaint.

Electronic Newsletters: the City likes to keep its residents informed. As a result, the City prepares a variety of targeted electronic newsletters sent weekly, monthly and quarterly to its various resident listservs.

Office of Housing and Community Service is open daily from 8:30 to 5:00 p.m. Monday through Friday and maintains open channels of communication with all Sub-Recipients, residents etc. through online, walk-ins and telephone access.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City issued a public comment notice for the period of December 5, 2022 to December 20, 2022. Information was posted on the City's website as well.

SUNDAY DECEMBER 4 2022

NEIGHBORS

19N

CRIME

Nearly \$1M in diamonds found after conman stole gems while posing as Justin Timberlake rep

■ Two diamonds that were stolen in an elaborate scheme in which con artist claimed to be music executive were recently recovered in Miami, court records say.

BY GRETHEL AGUILA
gagula@miamiherald.com

Two diamonds that were stolen in an elaborate scheme — in which a con artist repeatedly posed as a representative for Justin Timberlake and Jessica Biel — were recently recovered in Miami, according to court records released Nov. 28.

James Sabatino conned jewelers and luxury brands out of \$10 million worth of goods. But here's the thing: The entire time, the 46-year-old was running his operation while behind bars at the Federal Detention Center in Miami, where he's being held pending trial for other charges.

In 2017, Sabatino, fooled diamond company Fore-

mark under the guise that he was a Universal Music executive putting together a music video featuring Timberlake and Biel in Miami Beach.

Days after the encounter, Forevermark realized it fell victim to Sabatino's web of lies and filed a report with Miami Beach police. Two of the jewels, an 8.55-carat diamond worth \$580,000 and a 7.29-carat oval cut diamond worth \$326,000, were located in June.

The diamonds fell in the hands of the Gemological Institute of America, which evaluates the quality of gems. The institute notified the FBI of the discovery, and they were matched to the stolen jewels from the sham music video.

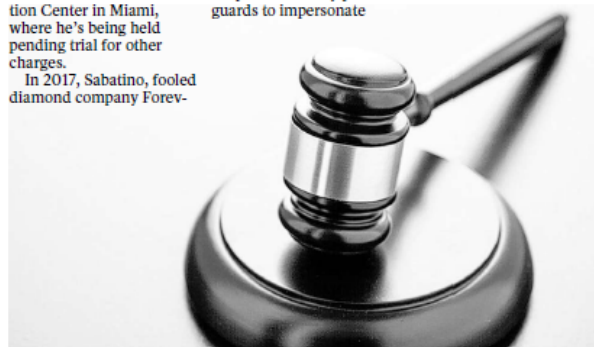
From 2014 to 2017, Sabatino used smuggled cellphones sold by prison guards to impersonate

executives with Sony Music Entertainment, Universal Music Group and Roc Nation. Through fake email accounts that appeared legitimate, he convinced several brands, including Tiffany & Co., to mail jewelry and luxury goods for music videos.

Due to the fact that Sabatino was in federal custody, co-conspirators would sign for the items, collect them and try to turn a profit.


Sabatino, who pleaded guilty to the fraud in 2017, is serving a 20-year sentence at ADX Florence, a supermax prison in Colorado that houses the likes of Sinaloa drug cartel kingpin El Chapo and Boston bomber Dzhokhar Tsarnaev.

Grethel Aguilas:
@GrethelAguila



Getty Images

James Sabatino, 46, stole more than \$10 million worth of jewelry by pretending to be a music executive. He ran the criminal enterprise from his cell at the Federal Detention Center in Miami.



CITY OF SUNNY ISLES BEACH NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Sunny Isles Beach, Florida, will hold a public hearing on **Thursday, December 15, 2022, at 6:30 p.m.** to consider on final reading the following proposed Ordinance:

An Ordinance of the City Commission of the City of Sunny Isles Beach, Florida, **Amending the Coastal Management Element and Future Land Use Element of the Adopted City of Sunny Isles Beach Comprehensive Plan Pursuant to the Evaluation and Appraisal of the Comprehensive Plan**; Providing for Transmittal to the State Land Planning Agency; Authorizing the City Manager to Do All Things Necessary to Implement the Terms and Conditions of this Ordinance; Providing for an Effective Date.

Inquiries regarding these items may be directed to the City Clerk at 305-792-1703. A copy of the proposed documents is available for public inspection during normal business hours in City Hall.

Mauricio Betancur, CMC, City Clerk

The hearing on these matters may be continued at this meeting and under such circumstances, additional legal notice would not be provided. If a person decides to appeal any decision made by the City Commission with respect to any matter considered at such meeting, they will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

In accordance with the Americans with Disabilities Act, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the City Clerk at 305-947-0606, no later than 48 hours prior to the proceedings.

CITY OF MIAMI BEACH NOTICE OF A FIFTEEN DAY PUBLIC COMMENT PERIOD DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) DECEMBER 5, 2022 TO DECEMBER 20, 2022

The City of Miami Beach Office of Housing and Community Services is soliciting comments on its draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER). Public comments will be accepted from December 5, 2022 to December 20, 2022. The CAPER reports on the use of Federal funds received by the City of Miami Beach from the U.S. Department of Housing and Urban Development (HUD).

The draft CAPER will be available for review on the City's website at www.miamibeachfl.gov.

Mail written comments to: City of Miami Beach, Office of Housing and Community Services, 1700 Convention Center Drive, Miami Beach, Florida 33139 or email comments to cristinacabrera@miamibeachfl.gov. For more information on the CAPER, contact the Office of Housing and Community Services at (305) 673-7260.

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodation to obtain materials in an accessible format to provide comment should contact the City Clerk's Office at 305-673-7411 for assistance; if hearing impaired, call the Florida Relay Service number 800-955-8771 (TDD) or 800-955-8770 (voice) for assistance.

Para obtener esta información en español, por favor contacte a Cristina Cabrera via email cristinacabrera@miamibeachfl.gov.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has been providing emergency rent, mortgage and utility assistance for eligible residents financially impacted by COVID- 19. The City has used a variety of federal, state and local funds to assist 617 households with \$ 1,624,436.25. The households assisted through these funds must be earning no more than 80 percent Area Median Income (AMI) for CDBG-CV programs, 60 percent AMI for the HOME and 120 percent AMI for General Fund assistance. The pace of requests has been consistently declining from 153 households in January to only 54 households in June.

While rent and utility assistance demand has decreased, the demand for the City's homebuyer and homeowner assistance programs have increased significantly during the pandemic. The Office of Housing and Community Services (HCS) was recreated to create a waitlist for its First Time Homebuyer Program to ensure compliance with SHIP statute 3420.9075 as several eligible households were pending assistance funds.

Given that the City has had difficulty identifying households eligible within the federal guidelines and the upcoming expenditure deadline for these funds, the City made a substantial amendment to the 2020 Action Plan to reallocate HOME funds originally appropriated for rent assistance to serve households enrolled in the waitlist for first time homebuyer and homeowner rehabilitation assistance programs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In January 2022, City staff conducted property inspections for the portfolio managed by Miami Beach Community Development Corporation (MBCDC). There are currently three (3) properties under affordability with the HOME Program:

- The Allen Apartments, 2001 Washington Avenue
- Meridian Place Apartments, 530 Meridian Avenue
- Villa Maria Apartments, 2800 Collins Avenue

The results of the report addressed several concerns and structural deficiencies in property standards that will pose life safety concerns in the near future. The capital needs will require relocation of tenants in some properties. A summary of issues identified throughout every property included: water intrusion; ponding in common areas and roof; corrosion of envelope framing; HVAC malfunctions; delamination and deterioration of façade; concrete spalling, termite infestations, and kitchen cabinet damage, among others.

The City inspected five (5) City-owned affordable housing residential properties and continued to identify several deficiencies previously reported.

Lottie Apartments, 530 75th street: There is issues with plumbing and water intrusion in some units. All windows and doors need to be replaced, as the windows were not properly hung during initial installation. The flooring in one unit have been repaired, the unit is fully repaired and ready for rental. HOME and CDBG funds have been allocated to address the structural repairs.

Neptune Apartments, 1632 Meridian Avenue: Phase I of the rehabilitation project was completed with the allocation of CDBG funds for the roof replacement, stucco repair, HVAC replacement and exterior painting. The property has plumbing issues with the shower installations and water intrusion from windows that were not installed properly during the initial construction of the property. FEMA, SHIP and CDBG funds have been allocated to address the pending repairs needed to completely harden the structure and improve its resiliency.

Madeleine Village Apartments, 7861-7871 Crespi Blvd: HOME and CDBG funds were allocated for the hardening of the structure, including the restoration of the seawall. Theses repairs have been completed. The City utilized Hazard Mitigation grants through FEMA, to address the concrete spalling and hardening of the envelope, which has also been complete.

London House Apartments, 1965-1975 Washington Avenue: The deficiencies noted in London House Apartments included repairs to the plumbing and sewer line, which will be addressed through funds allocated to maintenance costs via rent collection. The London House received HOME and CDBG funds and is currently under affordability until 2046.

Corals Apartments, 795 81st street: The City acquired the property in 2019 with HOME and CDBG funds for acquisition and rehabilitation. There are several structural deficiencies which include: water intrusion, roof replacement, HVAC replacement, termite infestation and stucco repair. HOME and CDBG funds have addressed the roof replacement, stucco repair and HVAC replacement.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City continues to address the marketing of HOME-assisted properties. The availability of rental units in the newly-acquired properties was advertised in the local newspaper, on the City's website, and through outreach to various community services agencies, and the local agency that researches impediments, educates, and monitors with regard to fair housing. These marketing efforts concluded in the Affordable Housing Waiting List that is being used by the Tenant Services Coordinator to fill the vacant HOME units. The City completed its contact process for 1,000 applicants on July 2019 for its third housing waitlist for studio apartments and continues to manage the waitlists created in 2015 and 2018. Households will remain on the waitlist until their respective units become available.

All new contracts with HOME funds sub-recipients require a policy of affirmative marketing of its affordable properties.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

There was no program income reported for HOME projects for FY 2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Increasing available decent affordable housing opportunities continues to be a priority objective for the City.

The City Commission and the Affordable Housing Advisory Committee continue to explore ordinances and resolutions to facilitate conditions for developers interested in affordable housing construction projects.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MIAMI BEACH , FL

DATE: 02-06-23
 TIME: 17:09
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,422,227.56
02 ENTITLEMENT GRANT	991,531.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,413,758.56

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,022,745.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,022,745.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,039.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,233,784.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,179,973.73

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	927,503.76
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	95,241.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,022,745.73
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	95,241.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	82,000.48
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	31,021.76
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	146,220.69
32 ENTITLEMENT GRANT	991,531.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	991,531.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,039.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	68,897.33
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	82,152.51
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	197,783.92
42 ENTITLEMENT GRANT	991,531.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	991,531.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.95%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MIAMI BEACH , FL

DATE: 02-06-23
 TIME: 17:09
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	1058		Acquisition of the Egret, Housing Authority of City of Miami Beach	01	LMH	\$644,496.00
					01	Matrix Code	\$644,496.00
2017	3	969		Madeleine Village Seawall Rehab	14D	LMH	\$170,758.03
2017	3	970		Neptune Apartments Rehab	14D	LMH	\$38,274.82
2017	3	972		Madeleine Village Rehabilitation	14D	LMH	\$66,130.66
2019	4	985		Corals Apartments Rehabilitation (795 81st St)	14D	LMH	\$7,844.25
					14D	Matrix Code	\$283,007.76
Total							\$927,503.76

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1047	6582460	Grocery Assistance Program	05A	LMC	\$6,738.24
2021	1	1047	6589397	Grocery Assistance Program	05A	LMC	\$6,550.36
2021	1	1047	6637740	Grocery Assistance Program	05A	LMC	\$8,258.58
2021	1	1047	6655695	Grocery Assistance Program	05A	LMC	\$12,535.01
2021	1	1047	6661399	Grocery Assistance Program	05A	LMC	\$6,424.98
2021	1	1047	6666729	Grocery Assistance Program	05A	LMC	\$12,849.96
2021	1	1047	6679046	Grocery Assistance Program	05A	LMC	\$25,699.92
2021	1	1047	6686315	Grocery Assistance Program	05A	LMC	\$942.95
2021	1	1049	6604253	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6627378	UNIDAD Project Link	05A	LMC	\$3,000.00
2021	1	1049	6637559	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6649622	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6656278	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6679045	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6683558	UNIDAD Project Link	05A	LMC	\$1,000.00
2021	1	1049	6693447	UNIDAD Project Link	05A	LMC	\$1,000.00
					05A	Matrix Code	\$90,000.00
2020	2	1035	6573799	Boys and Girls Club - Project Learn and Great Futures	05D	LMC	\$5,241.97
					05D	Matrix Code	\$5,241.97
Total							\$95,241.97

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	1	1047	6582460	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$6,738.24
2021	1	1047	6589397	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$6,550.36
2021	1	1047	6637740	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$8,258.58
2021	1	1047	6655695	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$12,535.01
2021	1	1047	6661399	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$6,424.98
2021	1	1047	6666729	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$12,849.96
2021	1	1047	6679046	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$25,699.92
2021	1	1047	6686315	No	Grocery Assistance Program	B21MC120014	EN	05A	LMC	\$942.95
2021	1	1049	6604253	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6627378	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$3,000.00
2021	1	1049	6637559	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6649622	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6656278	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6679045	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6683558	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
2021	1	1049	6693447	No	UNIDAD Project Link	B21MC120014	EN	05A	LMC	\$1,000.00
								05A	Matrix Code	\$90,000.00
2020	2	1035	6573799	No	Boys and Girls Club - Project Learn and Great Futures	B20MC120014	EN	05D	LMC	\$5,241.97
								05D	Matrix Code	\$5,241.97
Total										\$95,241.97



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 MIAMI BEACH , FL

DATE: 02-06-23
 TIME: 17:09
 PAGE: 3

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	982	6604243	CMB Administration of CDBG Program	21A		\$10,958.03
2020	1	1017	6555136	CMB Administration of CDBG Program	21A		\$3,493.69
2020	1	1017	6563460	CMB Administration of CDBG Program	21A		\$211.37
2020	1	1017	6566992	CMB Administration of CDBG Program	21A		\$9,004.15
2020	1	1017	6573472	CMB Administration of CDBG Program	21A		\$211.37
2020	1	1017	6573473	CMB Administration of CDBG Program	21A		\$2,000.00
2020	1	1017	6573474	CMB Administration of CDBG Program	21A		\$4,821.07
2020	1	1017	6582461	CMB Administration of CDBG Program	21A		\$79.36
2020	1	1017	6582463	CMB Administration of CDBG Program	21A		\$750.00
2020	1	1017	6582464	CMB Administration of CDBG Program	21A		\$9,564.69
2020	1	1017	6589392	CMB Administration of CDBG Program	21A		\$9,709.65
2020	1	1017	6589394	CMB Administration of CDBG Program	21A		\$422.74
2020	1	1017	6589396	CMB Administration of CDBG Program	21A		\$290.00
2020	1	1017	6604248	CMB Administration of CDBG Program	21A		\$14,684.96
2020	1	1017	6604249	CMB Administration of CDBG Program	21A		\$3,521.45
2020	1	1017	6604250	CMB Administration of CDBG Program	21A		\$216.42
2020	1	1017	6604251	CMB Administration of CDBG Program	21A		\$839.69
2020	1	1017	6620305	CMB Administration of CDBG Program	21A		\$9,841.34
2020	1	1017	6620306	CMB Administration of CDBG Program	21A		\$79.48
2020	1	1017	6620307	CMB Administration of CDBG Program	21A		\$72.14
2020	1	1017	6637556	CMB Administration of CDBG Program	21A		\$1,236.63
2020	1	1017	6637558	CMB Administration of CDBG Program	21A		\$144.28
2021	4	1050	6604245	CMB Administration of CDBG Program	21A		\$8,611.37
2021	4	1050	6620302	CMB Administration of CDBG Program	21A		\$211.37
2021	4	1050	6620304	CMB Administration of CDBG Program	21A		\$4,106.95
2021	4	1050	6627370	CMB Administration of CDBG Program	21A		\$7,400.00
2021	4	1050	6627371	CMB Administration of CDBG Program	21A		\$159.27
2021	4	1050	6627373	CMB Administration of CDBG Program	21A		\$2,358.72
2021	4	1050	6627375	CMB Administration of CDBG Program	21A		\$9,113.23
2021	4	1050	6627376	CMB Administration of CDBG Program	21A		\$211.37
2021	4	1050	6637560	CMB Administration of CDBG Program	21A		\$14,253.92
2021	4	1050	6637562	CMB Administration of CDBG Program	21A		\$29.96
2021	4	1050	6637564	CMB Administration of CDBG Program	21A		\$580.00
2021	4	1050	6637565	CMB Administration of CDBG Program	21A		\$211.37
2021	4	1050	6646045	CMB Administration of CDBG Program	21A		\$1,526.15
2021	4	1050	6646047	CMB Administration of CDBG Program	21A		\$2,403.24
2021	4	1050	6646051	CMB Administration of CDBG Program	21A		\$6,891.41
2021	4	1050	6649625	CMB Administration of CDBG Program	21A		\$1,951.61
2021	4	1050	6649627	CMB Administration of CDBG Program	21A		\$579.46
2021	4	1050	6649628	CMB Administration of CDBG Program	21A		\$211.37
2021	4	1050	6649629	CMB Administration of CDBG Program	21A		\$6,888.44
2021	4	1050	6655696	CMB Administration of CDBG Program	21A		\$36.07
2021	4	1050	6655697	CMB Administration of CDBG Program	21A		\$6,898.24
2021	4	1050	6661398	CMB Administration of CDBG Program	21A		\$6,896.58
2021	4	1050	6666730	CMB Administration of CDBG Program	21A		\$6,899.56
2021	4	1050	6666732	CMB Administration of CDBG Program	21A		\$1,080.00
2021	4	1050	6666734	CMB Administration of CDBG Program	21A		\$211.37
2021	4	1050	6666735	CMB Administration of CDBG Program	21A		\$4,374.44
2021	4	1050	6679049	CMB Administration of CDBG Program	21A		\$26.15
2021	4	1050	6679050	CMB Administration of CDBG Program	21A		\$14,113.14
2021	4	1050	6683554	CMB Administration of CDBG Program	21A		\$108.21
2021	4	1050	6683555	CMB Administration of CDBG Program	21A		\$162.48
2021	4	1050	6683557	CMB Administration of CDBG Program	21A		\$6,917.71
2021	4	1050	6686312	CMB Administration of CDBG Program	21A		\$190.00
2021	4	1050	6686313	CMB Administration of CDBG Program	21A		\$170.61
2021	4	1050	6686314	CMB Administration of CDBG Program	21A		\$5,836.12
2021	4	1050	6693445	CMB Administration of CDBG Program	21A		\$36.07
2021	4	1050	6693446	CMB Administration of CDBG Program	21A		\$5,829.92
2021	4	1050	6701292	CMB Administration of CDBG Program	21A		\$1,400.71
					21A	Matrix Code	\$211,039.10
Total							\$211,039.10